

Budget Estimate	July - September 2001					October - December 2001					July - December 2001					
	Estimate	Actual	Divergence between estimates and Actuals	July - September 2000 Actual	Year on year % change	Estimate	Actual	Divergence between estimates and Actuals	October - December 2000 Actual	Year on year % change	Estimate	Actual	Divergence between estimates and Actuals	July - December 2000 Actual	Year on year % change	
(In billions of Tanzania shillings)																
Total Domestic Revenue	1,025.2	250.9	244.8	-6.1	227.8	7.5%	252.1	263.8	11.7	231.4	14.0%	503.0	508.7	5.7	459.2	10.7%
Tax Revenue	926.2	226.2	221.8	-4.3	209.5	5.9%	226.9	239.0	12.2	207.8	15.0%	453.0	460.9	7.8	417.3	10.3%
Custom Duty	91.1	22.3	21.6	-0.7	24.5	-12.1%	22.7	21.5	-1.3	25.1	-14.3%	45.0	43.0	-2.0	49.6	-13.2%
Excise Duty - Import	105.4	24.3	27.8	3.6	21.8	27.5%	28.2	26.8	-1.4	22.6	18.6%	52.5	54.6	2.1	44.4	23.0%
Excise Duty - Local	76.1	18.1	17.5	-0.6	17.1	2.5%	19.5	19.9	0.3	18.7	6.1%	37.6	37.4	-0.2	35.8	4.4%
Value Added Tax (VAT) - Import	247.5	68.5	51.5	-17.0	48.1	7.0%	54.9	53.5	-1.4	46.1	16.0%	123.4	105.0	-18.4	94.2	11.4%
Value Added Tax (VAT) - Local	132.0	32.7	30.9	-1.8	28.2	9.4%	32.3	37.9	5.6	31.4	20.8%	65.0	68.8	3.8	59.6	15.5%
Income Tax	183.1	39.4	47.2	7.8	49.6	-4.9%	43.3	53.8	10.5	44.2	21.7%	82.7	101.0	18.3	93.8	7.6%
Other taxes	99.9	21.0	25.5	4.5	20.2	26.2%	25.8	25.7	-0.2	19.7	30.2%	46.9	51.1	4.3	39.9	28.2%
Non tax revenue	99.0	24.8	23.1	-1.7	18.3	25.9%	25.2	24.8	-0.4	23.6	5.1%	50.0	47.8	-2.1	41.9	14.3%
Parastatal dividend	12.0	3.0	1.8	-1.2	2.2	-20.0%	3.0	1.5	-1.5	3.0	-49.3%	6.0	3.3	-2.7	5.2	-37.0%
The Treasury	19.1	4.8	4.5	-0.3	6.2	-27.4%	5.2	7.0	1.8	8.0	-12.5%	10.0	11.5	1.5	14.3	-19.6%
Ministries and regions	67.8	17.0	16.8	-0.2	9.9	69.6%	16.9	16.2	-0.7	12.5	29.9%	33.9	33.0	-0.9	22.4	47.3%
Appropriation in aid	0.1	0.0	0.0	0.0	0.0	-26.5%	0.0	0.0	0.0	0.0	-47.4%	0.0	0.0	0.0	0.0	0.0%
Total Expenditure	1,578.7	404.0	278.4	-125.6	295.7	-5.8%	392.2	316.1	-76.1	335.5	-5.8%	796.2	594.5	-201.7	631.2	-5.8%
Recurrent expenditure	1,236.5	318.5	248.7	-69.7	250.3	-0.6%	306.7	270.8	-35.8	252.9	7.1%	625.1	519.6	-105.6	503.2	3.3%
Wages & salaries (Central & Local Govt)	356.3	89.1	84.8	-4.3	74.1	14.4%	89.1	83.5	-5.6	76.8	8.8%	178.2	168.3	-9.8	150.9	11.6%
Interest payment	123.1	32.3	25.0	-7.3	34.4	-27.2%	28.8	36.3	7.5	30.5	18.9%	61.1	61.3	0.2	64.9	-5.5%
Domestic	72.8	21.3	14.0	-7.3	22.1	-36.4%	14.8	22.0	7.2	16.6	32.9%	36.1	36.1	0.0	38.7	-6.7%
Foreign	50.3	11.0	11.0	0.0	12.3	-10.9%	14.0	14.3	0.3	13.9	2.4%	25.0	25.3	0.2	26.3	-3.8%
Goods and services and Transfers	757.1	197.1	138.9	-58.2	141.7	-2.0%	188.8	151.0	-37.8	145.7	3.7%	385.9	289.9	-95.9	287.4	0.9%
Parastatal wages	58.3	14.6	12.3	-2.3	15.9	-22.8%	14.6	14.4	-0.2	12.1	19.0%	29.1	26.7	-2.5	28.0	-4.7%
TRA/CMSA	34.3	8.6	7.9	-0.7	6.8	16.9%	8.0	7.9	-0.1	6.8	16.9%	16.6	15.8	-0.8	13.5	16.9%
CFS (Other)	68.8	17.2	15.5	-1.7	14.5	6.5%	17.2	13.2	-4.0	12.2	7.5%	34.4	28.6	-5.8	26.7	7.0%
Other	595.8	156.7	103.3	-53.5	104.6	-1.2%	149.0	115.5	-33.5	114.6	0.9%	305.8	218.8	-86.9	219.1	-0.1%
Priority Sector Spending	234.7	57.7	53.0	-4.7	34.6	53.1%	60.8	66.0	5.2	37.6	75.7%	118.4	119.0	0.6	72.2	64.9%
Health	43.1	10.8	7.9	-2.9	6.6	20.3%	10.8	11.3	0.5	8.5	33.3%	21.5	19.2	-2.4	15.0	27.6%
Education	81.5	20.4	14.2	-6.2	13.1	8.4%	20.9	17.8	-3.1	12.4	43.5%	41.3	32.0	-9.2	25.5	25.5%
Water	10.5	2.6	2.1	-0.5	0.9	128.3%	1.9	2.3	0.4	1.3	76.3%	4.5	4.4	-0.1	2.2	98.2%
Other Social	16.8	4.1	9.0	4.9	0.0	0.0%	2.9	10.7	7.8	#REF!	0.0%	7.0	19.7	12.7	0.0	N/A
Roads	63.8	15.5	12.9	-2.6	12.2	5.8%	17.7	18.2	0.5	13.6	34.5%	33.2	31.2	-2.0	25.8	20.9%
Road Toll	48.0	11.5	8.8	-2.8	10.7	-17.8%	13.8	17.6	3.8	12.0	46.2%	25.3	26.4	1.1	22.7	16.1%
Others	15.8	3.9	4.1	0.2	1.5	171.2%	3.9	0.6	-3.3	1.5	-57.9%	7.9	4.8	-3.1	3.0	56.6%
Justice	7.1	1.8	2.1	0.4	1.2	81.1%	2.8	2.4	-0.5	1.3	89.3%	4.6	4.5	-0.1	2.4	85.3%
Agriculture	8.2	1.6	4.2	2.6	N/A	N/A	2.9	3.2	0.3	N/A	N/A	4.5	7.4	2.9	N/A	N/A
Lands	3.6	0.9	0.6	-0.4	N/A	N/A	0.9	0.2	-0.7	N/A	N/A	1.8	0.7	-1.1	N/A	N/A
Other Charges	361.1	99.0	50.2	-48.8	69.9	-28.2%	88.3	49.5	-38.7	77.0	-35.7%	187.3	99.8	-87.5	146.9	-32.1%
Projects	342.1	85.5	29.7	-55.8	45.5	-34.7%	85.5	45.2	-40.3	82.6	-45.2%	171.1	74.9	-96.1	128.0	-41.5%
Local	50.2	12.6	3.2	-9.4	2.2	42.1%	12.6	12.2	-0.4	5.2	132.4%	25.1	15.3	-9.8	7.5	105.5%
Foreign	291.9	73.0	26.5	-46.4	43.3	-38.6%	73.0	33.1	-39.9	77.3	-57.2%	145.9	59.6	-86.3	120.6	-50.5%
Overall Deficit (before grants)	-553.5	-153.1	-33.7	119.4	-70.1	-52.0%	-140.1	-52.3	87.9	-101.1	-48.3%	-293.2	-85.8	207.4	-171.1	-49.9%
Grants	451.1	103.1	38.4	-66.7	32.4	12.2%	137.4	95.4	-42.0	74.9	27.4%	240.4	131.7	-108.7	107.3	22.8%
Programme	200.6	41.5	24.6	-16.8	12.0	105.6%	71.9	64.5	-7.4	33.5	92.7%	113.4	89.1	-24.3	45.4	96.1%
Project	187.0	46.7	4.0	-42.8	13.0	-89.6%	46.7	10.3	-36.5	26.9	-62.0%	93.5	14.2	-79.3	40.0	-64.4%
HIPC Relief	63.6	14.9	7.8	-7.1	7.4	4.9%	18.7	20.7	1.9	14.4	43.0%	33.6	28.4	-5.1	21.9	30.0%
Overall Deficit Checks issued (After Grants)	-102.3	-50.0	2.7	52.7	-37.7	-107.2%	-2.8	43.1	45.9	-26.2	-264.6%	-52.8	45.9	98.7	-63.9	-171.9%
Expenditure Float	0.0	0.0	32.3	32.3	22.5	43.5%	0.0	1.8	1.8	0.9	109.1%	0.0	34.1	34.1	23.4	45.9%
Adjustment to cash & other items	0.0	0.0	-0.6	-0.6	4.0	-114.3%	0.0	-3.2	-3.3	39.8	-108.1%	0.0	-3.9	-4.0	43.8	-108.9%
Overall Deficit Checks cleared	-102.3	-50.0	-30.1	19.9	-56.1	-46.3%	-2.7	38.1	40.8	12.7	199.2%	-52.7	7.9	60.6	-43.4	-118.2%
Augmented Overall balance	-102.3	-50.0	-30.1	19.9	N/A	N/A	-2.7	38.1	40.8	N/A	N/A	-52.7	7.9	60.6	N/A	N/A
Financing	102.3	50.0	30.1	-19.9	62.2	-51.6%	2.7	-38.1	-40.8	-9.1	319.7%	52.7	-7.9	-60.6	53.2	-114.9%
Foreign (net)	99.7	45.5	46.0	0.5	57.9	-20.6%	43.7	-3.6	-47.3	25.3	-114.1%	89.2	42.4	-46.8	83.3	-49.1%
Programme loans	128.5	46.7	33.2	-13.6	39.9	-16.9%	46.2	0.0	-46.2	0.0	0.0%	92.9	33.2	-59.7	39.9	-16.9%
Development Finance	104.9	26.2	22.6	-3.6	30.2	-25.3%	26.2	22.8	-3.4	50.4	-54.7%	52.4	45.4	-7.0	80.6	-43.7%
Amortization	-133.7	-27.4	-9.8	17.7	-12.2	-20.1%	-28.7	-26.4	2.3	-25.0	5.4%	-56.1	-36.2	20.0	-37.3	-3.0%
Domestic	24.5	1.7	-12.5	-14.2	-23.6	-47.1%	5.2	-14.1	-19.3	-42.9	-67.2%	6.9	-26.6	-33.5	-66.5	-60.1%
Bank (net)	35.0	1.7	-11.5	-13.2	-36.3	-68.2%	5.2	-14.7	-19.9	-25.1	-41.5%	6.9	-26.2	-33.1	-61.4	-57.3%
Non Bank (net)	0.0	0.0	-0.9	-0.9	12.7	-107.4%	0.0	0.6	0.6	-17.8	-103.3%	0.0	-0.3	-0.3	-5.1	-93.3%
Amortisation of parastatal debt	-10.0	0.0	0.0	0.0	N/A	N/A	-8.2	0.0	8.1	N/A	N/A	-8.2	0.0	8.1	N/A	N/A
Privatisation Fund	20.0	5.0	0.0	-5.0	21.8	-100.0%	1.7	0.0	-1.7	4.9	-100.0%	6.7	0.0	-6.7	26.7	-100.0%
Change in arrears	-41.9	-2.2	-3.4	-1.2	-14.0	-76.0%	-39.7	-20.4	19.3	-9.9	105.3%	-41.9	-23.8	18.1	-24.0	-0.8%

Source: Ministry of Finance

Notes: N/A refers to data that is not available due to reclassification of items.

Revenue by Source - Estimates and Actual Collections

Budget Estimates	July - September 2001				October - December 2001				July - December 2001					
	Estimates	Actual Collections	September 2000 Actual	Year on year % change	Estimates	Actual Collections	October - December 2000 Actual	Year on year % change	Estimates	Actual Collections	Difference: Actual - Estimate	Difference as % of estimates	July - December 2000 Actual	Year on year % change
(In billions of Tanzania Shillings)														
Revenue	1,025.2	244.8	227.8	7.5%	252.1	263.6	231.4	13.9%	503.1	508.4	5.3	1.1%	459.2	10.7%
Tax Revenue	926.2	221.7	209.5	5.8%	227.4	238.8	207.8	14.9%	453.5	460.5	6.9	1.5%	417.3	10.3%
Import duties	91.1	21.6	24.5	-11.7%	22.7	21.5	25.1	-14.3%	45.0	43.1	-1.8	-4.1%	49.6	-13.0%
Taxes on goods and services	561.1	143.5	115.2	10.8%	135.8	138.3	118.8	16.4%	279.3	266.0	-13.4	-4.8%	234.0	13.7%
On domestic sales	264.1	65.5	45.3	6.8%	62.3	58.2	50.1	16.1%	127.8	106.5	-21.3	-16.7%	95.4	11.7%
Excise	76.1	18.1	17.5	2.2%	19.5	19.9	18.7	6.3%	37.6	37.4	-0.2	-0.7%	35.8	4.3%
VAT	125.6	32.7	30.9	9.5%	33.4	38.3	31.4	22.0%	66.1	69.2	3.1	4.7%	59.6	16.1%
On imports	296.9	78.0	79.3	69.9	73.5	80.2	68.7	16.7%	151.5	159.4	7.9	5.2%	138.6	15.0%
Petroleum	161.3	37.2	39.7	36.4	40.5	42.6	36.9	15.6%	77.7	82.3	4.6	5.9%	73.3	12.3%
Excise	101.6	23.1	24.1	20.5	27.3	26.0	22.0	18.2%	50.4	50.1	-0.3	-0.6%	42.5	17.9%
VAT	59.7	14.1	15.6	15.9	13.2	16.6	14.9	11.7%	27.3	32.2	4.9	18.0%	30.8	4.6%
Other	135.6	40.8	39.6	33.5	33.0	37.5	31.8	18.0%	73.8	77.1	3.3	4.5%	65.3	18.1%
Excise	3.8	1.2	3.7	1.3	0.9	0.8	0.6	34.5%	2.1	4.5	2.4	115.8%	1.9	135.6%
VAT	131.8	39.6	35.9	32.2	32.1	36.7	31.2	17.7%	71.7	72.6	0.9	1.3%	63.4	14.6%
Income taxes	183.1	39.4	49.7	49.6	44.1	56.4	44.2	27.6%	83.4	106.1	22.6	27.1%	93.8	13.1%
PAYE	101.0	20.3	25.6	22.4	23.6	29.1	22.6	28.9%	43.9	54.7	10.8	24.7%	45.0	21.6%
Corporate	58.6	14.6	11.9	12.3	15.4	14.0	8.6	62.5%	30.0	25.9	-4.1	-13.8%	20.9	23.7%
Individuals	9.9	1.9	3.4	2.7	1.8	3.1	2.4	29.4%	3.7	6.5	2.9	78.1%	5.1	27.6%
Withholding Taxes	10.7	2.4	7.5	6.9	2.7	7.6	7.9	-3.3%	5.1	15.2	10.0	196.3%	14.8	2.4%
Rental Tax	5.1	1.1	1.5	1.1	1.3	2.2	1.6	35.1%	2.4	3.7	1.2	50.9%	2.7	35.5%
Other income	4.2	0.6	0.7	4.8	0.9	0.4	2.9	-87.8%	1.5	1.1	-0.4	-26.5%	7.7	-85.7%
Less refunds	6.2	1.6	0.9	0.6	1.6	0.0	1.8	-100.0%	3.1	0.9	-2.2	-69.7%	2.4	-60.7%
Other taxes	90.9	21.0	22.7	20.2	24.7	22.6	19.7	14.6%	45.8	45.3	-0.5	-1.0%	39.9	13.5%
Payroll Levy	17.4	3.4	3.0	3.8	4.7	4.1	3.9	5.8%	8.1	7.1	-0.9	-11.5%	7.7	-7.3%
Others	73.5	17.7	19.7	16.4	20.0	18.4	15.8	16.8%	37.7	38.2	0.5	1.2%	32.2	18.5%
Fuel Levy	48.0	11.5	13.0	10.7	13.8	12.7	11.4	11.8%	25.3	25.8	0.5	1.8%	22.1	16.6%
Stamp Duty	11.6	2.8	2.8	3.1	2.9	2.7	2.6	4.1%	5.7	5.5	-0.2	-3.1%	5.7	-3.8%
Departure Charge	8.4	2.0	2.0	1.2	2.1	1.9	1.2	60.5%	4.1	3.9	-0.2	-3.7%	2.4	63.7%
Other (VAT dept.)	5.5	1.3	1.9	1.4	1.3	1.1	0.6	78.2%	2.7	3.0	0.3	11.8%	2.0	49.1%
Non Tax Revenue	99.0	24.8	23.1	18.3	24.8	24.8	23.6	4.9%	49.5	47.9	-1.6	-3.3%	41.9	14.3%
Parastatal dividends	12.0	3.0	1.8	2.2	3.0	1.5	3.0	-48.5%	6.0	3.3	-2.7	-45.0%	5.2	-36.4%
Treasury	14.7	3.7	3.7	4.7	3.7	7.6	7.4	-17.4%	7.4	10.0	2.7	36.2%	12.3	-18.5%
Ministries and regions	67.8	17.0	16.8	9.9	17.0	16.2	12.5	29.7%	33.9	33.0	-0.9	-2.7%	22.4	47.3%
Appropriations in aid	0.1	0.0	0.0	0.0%	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	-2.3%	0.0	0.0%
TRA (VAT and Customs)	4.4	1.1	0.8	1.5	1.1	0.7	0.5	44.8%	2.2	1.5	-0.7	-30.7%	2.0	-23.4%

Source: Ministry of Finance

Notes: N/A refers to data that is not available due to reclassification of items.

Financing by Source - Estimates and Actual Inflows

Budget Estimates	July - September 2001			October - December 2001			July - December 2001			Year on year % change		
	Estimate	Actual	July - September 2000 Actual	Estimate	Actual	October - December 2000 Actual	Estimate	Actual	Divergence between Estimates and Actuals		Actual as percent of Estimate	July - December 2000 Actual
	(In billions of Tanzania shillings)											
Grants	451.1	36.4	32.4	137.4	95.4	74.9	240.4	131.7	-108.7	-45%	107.26	22.8%
Programme	200.6	41.5	12.0	71.9	64.5	33.5	113.4	89.1	-24.3	-21%	45.43	96.1%
Project	187.0	4.0	13.0	46.7	10.3	26.9	93.5	14.2	-79.3	-85%	39.95	-64.4%
HIPC Relief	63.6	14.9	7.4	18.7	20.7	14.4	33.6	28.4	-5.2	-15%	21.88	30.0%
Net Foreign Loans	99.7	36.2	57.9	43.7	-3.6	25.3	89.2	32.6	-56.6	-63%	83.26	-60.8%
Foreign Loans	233.4	72.9	70.2	72.4	22.8	50.4	145.4	68.8	-76.6	-53%	120.6	-42.9%
Programme	128.5	46.7	33.2	46.2	0.0	0.0	92.9	33.2	-59.7	-64%	39.93	-16.9%
Project	104.9	26.2	30.2	26.2	22.8	50.4	52.4	45.4	-7.0	-13%	80.62	-43.7%
Amortisation Foreign (outflow)	-133.7	-27.4	-9.8	-28.7	-26.4	-25.0	-56.1	-36.2	20.0	-36%	-37.29	-3.0%
Domestic Sources	44.5	4.5	12.2	-41.0	-34.4	-28.1	-36.5	-50.3	-13.7	38%	-63.8	-21.2%
Net Domestic Financing	35.0	1.7	-23.6	5.2	-14.1	-42.9	6.9	-26.6	-33.5	-484%	-66.5	-60.1%
Bank borrowing / (-) repayme	35.0	1.7	-36.3	5.2	-14.7	-25.1	6.9	-26.2	-33.1	-480%	-61.43	-57.3%
Non-bank borrowing	0.0	0.0	12.7	0.0	0.6	-17.8	0.0	-0.3	-0.3	0%	-5.09	-93.4%
Amortisation of parastatal debt	-10.5	0.0	-	-8.2	0.1	-	-8.2	0.1	8.2	-101%	-	0
Privatisation	20.0	5.0	21.8	1.6	0.0	4.9	6.6	0.0	-6.6	-100%	26.69	-100.0%
Change in arrears (clearance)	-41.9	-2.2	-3.4	-39.7	-20.4	9.9	-41.9	-23.8	18.1	-43%	-24.0	-0.8%

Source: Ministry of Finance

Notes: N/A refers to data that is not available due to reclassification of items.

Expenditure by Category - Estimates, Allocations and Actual Expenditures

	July - September 2001			October - December 2001			July - December 2001 Cumulative			Divergence between estimates and Actuals	July - December 2000 Actual	Year on year % change	
	Budget Estimate	Actual Expenditure	Actual Expenditure e	Estimate	Allocation	Estimate	Allocation	Estimate	Allocation				Actual Expenditure
Total Expenditure	1,578.7	278.4	295.7	392.2	340.0	316.0	340.0	796.2	668.0	594.5	-201.7	631	-5.8%
Recurrent Expenditure	1,236.5	248.7	250.3	306.7	296.9	270.8	296.9	625.1	590.2	519.5	-105.6	503	3.3%
Wages and Salaries	356.3	84.8	74.1	89.1	84.9	83.5	84.9	178.2	170.2	168.3	-9.8	151	11.6%
Interest Payment	119.6	32.3	34.4	27.2%	29.3	36.3	30.5	61.6	61.3	61.3	-0.3	65	-5.5%
Domestic	72.8	21.3	22.1	-36.4%	14.8	22.0	16.6	36.1	40.2	36.0	-0.1	39	-6.7%
Foreign	46.8	11.0	12.3	-10.9%	14.5	17.3	13.9	25.5	21.0	25.3	-0.3	26	-3.8%
Goods, services and transfers	760.6	197.1	182.9	141.7	188.3	151.0	145.7	385.4	358.8	289.9	-95.4	287	0.9%
CFS (others)	68.8	17.2	14.5	6.5%	17.2	13.5	12.2	34.4	45.7	29.0	-5.4	27	7.0%
TRAC/MSA	31.9	8.0	6.8	16.9%	8.0	7.9	6.8	16.0	16.0	15.8	-0.2	14	16.9%
Contingent Expenditures	44.0	19.3	2.5	N/A	8.3	-	N/A	27.5	2.5	2.5	-25.0	N/A	N/A
Parastatal Wages	58.3	14.6	15.9	-22.8%	14.6	14.4	12.1	29.1	27.3	26.7	-2.5	28	-4.7%
Others	557.7	136.6	104.6	-1.2%	140.3	130.6	115.2	278.3	267.2	216.0	-62.4	219	-0.1%
Priority Sector Expenditures	237.1	58.1	67.4	27.3%	61.1	71.5	66.6	119.2	138.9	119.7	0.5	72	64.9%
Health	43.1	10.8	6.55	20.3%	10.8	11.9	11.3	21.5	22.7	19.2	-2.4	15	27.6%
Education	82.5	20.6	13.10	8.4%	20.6	22.0	17.8	41.2	43.6	32.0	-9.2	26	25.5%
Water	9.1	2.3	0.9324	128.3%	2.3	2.5	2.3	4.5	4.7	4.4	-0.1	2	98.2%
Justice	9.3	2.3	12.21	81.1%	2.3	2.5	2.3	4.6	4.8	4.4	-0.2	2	85.3%
Roads	63.8	15.5	10.68	5.6%	17.7	17.7	18.2	33.2	33.3	31.2	-2.0	26	20.9%
Fuel Levy	48.0	11.5	1.52	-17.8%	13.8	13.8	17.6	25.3	25.4	26.4	1.1	23	16.1%
Other Roads	15.8	3.9	1.18	171.2%	3.9	3.9	0.6	7.9	7.8	4.8	-3.1	3	56.6%
Agriculture	9.2	1.6	N/A	N/A	2.3	3.0	3.2	4.0	7.4	7.4	3.4	N/A	N/A
Lands	3.3	0.9	N/A	N/A	0.9	0.9	0.9	1.8	1.8	1.5	-0.4	N/A	N/A
Other Social	16.8	4.1	N/A	N/A	4.2	11.1	10.7	8.3	20.6	19.7	11.4	N/A	N/A
Ministries	4.3	1.1	N/A	N/A	1.1	1.1	0.7	2.2	2.2	1.3	-0.9	N/A	N/A
Basket Funding	12.5	3.0	N/A	N/A	3.1	10.0	10.0	6.1	18.4	18.4	12.3	N/A	N/A
Other Charges	320.6	80.0	N/A	N/A	79.2	59.1	48.6	159.2	128.3	96.3	-62.9	N/A	N/A
Development Expenditure	342.1	85.5	45.47	-34.7%	85.5	43.1	45.2	171.1	77.8	74.9	-96.1	128	-41.5%
Domestic	50.2	12.6	2.22	42.1%	12.6	10.0	12.2	25.1	18.2	15.3	-9.8	7	105.5%
Foreign	291.9	73.0	43.25	-38.6%	73.0	33.1	33.1	145.9	59.6	59.6	-86.3	121	-50.5%

Source: Ministry of Finance

Notes: N/A refers to data that is not available due to reclassification of items.