



<b>MARA REGION</b>	-	-	-	-	-	-	-
Musoma tc	48,470,375	25,276,025	2,390,025	-	514,500	2,720,000	79,370,925
Bunda	61,969,800	22,126,775	2,029,400	40,713,750	-	1,965,250	128,804,975
Musoma	87,432,800	29,993,650	3,043,125	13,274,250	-	6,164,375	139,908,200
Serengeti	65,533,800	22,065,100	5,779,000	12,489,750	-	2,882,250	108,749,900
Tarime	92,246,525	19,932,475	1,573,600	37,682,800	-	2,035,425	153,470,825
<b>Total</b>	<b>355,653,300</b>	<b>119,394,025</b>	<b>14,815,150</b>	<b>104,160,550</b>	<b>514,500</b>	<b>15,767,300</b>	<b>610,304,825</b>
<b>URBAN / DISTRICT COUNCILS</b>	<b>TOTAL EDUCATION</b>	<b>TOTAL HEALTH</b>	<b>TOTAL ROADS</b>	<b>TOTAL WATER</b>	<b>TOTAL RATION</b>	<b>TOTAL EXTENSION</b>	<b>CUMULATIVE TOTAL JANUARY</b>
<b>MBEYA REGION</b>	-	-	-	-	-	-	-
Mbeya.mc.	49,643,375	25,977,075	2,296,150	-	1,758,900	3,125,000	82,800,500
Chunya	45,571,000	16,724,800	1,528,750	1,615,225	-	2,221,750	67,661,525
Ileje	66,584,775	38,506,400	1,548,125	2,771,000	-	2,212,500	111,622,800
Kyela	49,004,400	56,052,900	805,125	3,432,950	-	3,571,475	112,866,850
Mbarali	35,939,200	20,045,725	2,183,800	2,183,800	-	4,065,625	64,418,150
Mbeya..	58,362,975	14,297,100	883,150	7,789,878	-	2,175,800	83,508,903
Mbozi	110,098,400	33,534,995	1,896,925	8,141,678	-	3,310,972	156,982,970
Rungwe	130,990,725	22,720,875	2,857,250	3,260,175	-	5,400,825	165,229,850
<b>Total</b>	<b>546,194,850</b>	<b>227,859,870</b>	<b>13,999,275</b>	<b>29,194,706</b>	<b>1,758,900</b>	<b>26,083,947</b>	<b>845,091,548</b>
<b>URBAN / DISTRICT COUNCILS</b>	<b>TOTAL EDUCATION</b>	<b>TOTAL HEALTH</b>	<b>TOTAL ROADS</b>	<b>TOTAL WATER</b>	<b>TOTAL RATION</b>	<b>TOTAL EXTENSION</b>	<b>CUMULATIVE TOTAL JANUARY</b>
<b>MOROGORO REGION</b>	-	-	-	-	-	-	-
Morogoro mc	56,962,200	22,309,000	3,047,625	-	1,691,250	3,500,000	87,510,075
Kilombero	69,673,875	26,657,475	5,212,800	10,830,700	-	2,518,725	114,893,575
Kilosa	82,239,225	37,949,800	3,847,500	50,350,000	-	2,500,000	176,886,525
Morogoro	109,279,530	31,618,300	9,525,000	11,000,000	-	9,000,000	170,422,830
Ulanga	57,633,975	25,664,775	3,737,225	7,777,400	-	1,916,250	96,729,625
<b>Total</b>	<b>375,788,805</b>	<b>144,199,350</b>	<b>25,370,150</b>	<b>79,958,100</b>	<b>1,691,250</b>	<b>19,434,975</b>	<b>646,442,630</b>
<b>URBAN / DISTRICT COUNCILS</b>	<b>TOTAL EDUCATION</b>	<b>TOTAL HEALTH</b>	<b>TOTAL ROADS</b>	<b>TOTAL WATER</b>	<b>TOTAL RATION</b>	<b>TOTAL EXTENSION</b>	<b>CUMULATIVE TOTAL JANUARY</b>
<b>MTWARA REGION</b>	-	-	-	-	-	-	-
Mtwara tc	55,806,125	14,546,600	210,875	-	373,500	4,524,550	75,461,650
Masasi	100,991,425	45,178,375	1,704,825	20,419,750	-	7,585,775	175,880,150
Mtwara	40,051,050	9,457,475	499,425	21,647,775	-	6,179,950	77,835,675
Newala	58,006,830	27,287,450	2,088,100	21,057,750	-	5,066,775	113,506,905
Tandahimba	44,834,050	13,070,375	250,000	4,281,500	-	2,975,000	65,410,925
<b>Total</b>	<b>299,689,480</b>	<b>109,540,275</b>	<b>4,753,225</b>	<b>67,406,775</b>	<b>373,500</b>	<b>26,332,050</b>	<b>508,095,305</b>
<b>URBAN / DISTRICT COUNCILS</b>	<b>TOTAL EDUCATION</b>	<b>TOTAL HEALTH</b>	<b>TOTAL ROADS</b>	<b>TOTAL WATER</b>	<b>TOTAL RATION</b>	<b>TOTAL EXTENSION</b>	<b>CUMULATIVE TOTAL JANUARY</b>
<b>MWANZA REGION</b>	-	-	-	-	-	-	-
Mwanza mc	76,418,125	31,306,350	750,000	-	1,841,250	2,850,000	113,165,725
Geita	103,027,825	26,719,475	1,315,225	4,262,275	-	4,000,000	139,324,800
Kwimba	68,761,225	23,841,700	1,021,575	7,699,400	-	2,750,000	104,073,900
Magu	75,541,275	63,983,500	1,587,500	10,660,750	-	5,000,725	156,773,750
Missungwi	62,278,475	26,479,375	1,777,825	7,840,750	-	1,750,000	100,126,425
Sengerema	79,953,150	24,931,550	1,436,950	10,728,050	-	5,187,300	122,237,000
Ukerewe	65,134,550	19,499,850	1,271,925	3,266,075	-	1,773,750	90,946,150
<b>Total</b>	<b>531,114,625</b>	<b>216,761,800</b>	<b>9,161,000</b>	<b>44,457,300</b>	<b>1,841,250</b>	<b>23,311,775</b>	<b>826,647,750</b>
<b>URBAN / DISTRICT COUNCILS</b>	<b>TOTAL EDUCATION</b>	<b>TOTAL HEALTH</b>	<b>TOTAL ROADS</b>	<b>TOTAL WATER</b>	<b>TOTAL RATION</b>	<b>TOTAL EXTENSION</b>	<b>CUMULATIVE TOTAL JANUARY</b>
<b>RUVUMA REGION</b>	-	-	-	-	-	-	-
Songea tc	57,663,725	27,658,325	2,112,500	-	549,600	4,374,819	92,358,969
Mbinga	95,078,100	34,519,300	2,450,000	11,500,050	-	5,000,000	148,547,450
Songea	81,212,250	56,467,750	1,950,000	15,528,025	-	10,000,000	165,158,025
Tunduru	67,378,025	29,496,275	6,270,525	7,227,525	-	10,000,000	120,372,350
<b>Total</b>	<b>301,332,100</b>	<b>148,141,650</b>	<b>12,783,025</b>	<b>34,255,600</b>	<b>549,600</b>	<b>29,374,819</b>	<b>526,436,794</b>
<b>URBAN / DISTRICT COUNCILS</b>	<b>TOTAL EDUCATION</b>	<b>TOTAL HEALTH</b>	<b>TOTAL ROADS</b>	<b>TOTAL WATER</b>	<b>TOTAL RATION</b>	<b>TOTAL EXTENSION</b>	<b>CUMULATIVE TOTAL</b>
<b>SHINYANGA REGION</b>	-	-	-	-	-	-	<b>JAN.-MAR.2002/2003</b>
Shinyanga tc	44,337,900	41,791,500	6,688,775	-	1,529,000	4,093,750	98,440,925
Bariadi	103,528,625	36,000,850	4,531,650	12,489,750	-	2,470,200	159,021,075
Bukombe	63,888,525	19,316,475	3,076,250	3,762,250	-	5,425,500	95,469,000
Kahama	95,800,625	40,163,250	4,290,000	11,027,500	-	4,307,500	155,588,875
Maswa	78,219,100	36,991,725	2,885,000	3,026,300	-	5,071,200	126,193,325
Meatu	57,591,050	19,964,700	3,037,500	5,916,125	-	2,982,000	89,491,375
Shinyanga	106,981,225	29,001,350	3,377,500	7,627,525	-	5,583,000	152,570,600
<b>Total</b>	<b>550,347,050</b>	<b>223,229,850</b>	<b>27,886,675</b>	<b>43,849,450</b>	<b>1,529,000</b>	<b>29,933,150</b>	<b>876,775,175</b>

URBAN / DISTRICT COUNCILS	TOTAL EDUCATION	TOTAL HEALTH	TOTAL ROADS	TOTAL WATER	TOTAL RATION	TOTAL EXTENSION	CUMULATIVE TOTAL JANUARY
<b>SINGIDA REGION</b>	-	-	-	-	-	-	-
Singida tc	33,106,575	22,490,800	4,514,350	-	-	2,806,200	62,917,925
Iramba	81,935,850	41,280,825	9,430,425	5,448,200	-	7,582,350	145,677,650
Manyoni	47,418,275	47,806,575	9,993,350	20,740,925	-	11,690,325	137,649,450
Singida	112,245,900	23,640,125	1,876,000	13,132,050	-	3,752,025	154,646,100
<b>Total</b>	<b>274,706,600</b>	<b>135,218,325</b>	<b>25,814,125</b>	<b>39,321,175</b>	<b>-</b>	<b>25,830,900</b>	<b>500,891,125</b>
<b>TABORA REGION</b>	-	-	-	-	-	-	-
Tabora mc	105,056,400	20,762,500	4,587,500	2,407,700	1,442,700	10,687,975	144,944,775
Igunga	56,990,625	62,896,500	2,375,000	15,213,500	-	2,700,000	140,175,625
Nzega	73,714,575	45,699,850	16,642,250	8,895,500	-	6,112,400	151,064,575
Sikonge	27,626,925	12,058,825	1,000,000	3,595,000	-	2,812,500	47,093,250
Tabora	45,139,225	14,083,600	4,375,000	8,627,675	-	9,596,664	81,822,164
Urambo	68,481,925	37,309,850	6,250,000	8,154,025	-	4,175,000	124,370,800
<b>Total</b>	<b>377,009,675</b>	<b>192,811,125</b>	<b>35,229,750</b>	<b>46,893,400</b>	<b>1,442,700</b>	<b>36,084,539</b>	<b>689,471,189</b>
<b>TANGA REGION</b>	-	-	-	-	-	-	-
Tanga mc	59,627,100	19,711,500	2,875,000	2,400,000	1,559,250	2,374,800	88,547,650
Handeni	73,527,400	30,156,325	986,225	9,490,825	-	2,330,275	116,491,050
Korogwe	111,955,400	32,894,250	1,040,000	9,212,250	-	2,626,200	157,728,100
Lushoto	123,750,100	33,009,620	1,165,750	11,937,650	-	2,425,000	172,288,120
Muheza	74,198,325	59,642,100	1,550,950	12,431,800	-	2,337,225	150,160,400
Pangani	26,439,400	14,171,600	2,150,000	9,670,000	-	1,250,000	53,681,000
<b>Total</b>	<b>469,497,725</b>	<b>189,585,395</b>	<b>9,767,925</b>	<b>55,142,525</b>	<b>1,559,250</b>	<b>13,343,500</b>	<b>738,896,320</b>
<b>KAGERA REGION</b>	-	-	-	-	-	-	-
Bukoba tc	52,691,950	17,074,700	1,225,000	200,000	-	512,000	71,703,650
Biharamulo	67,679,300	39,889,550	2,326,550	7,500,350	-	4,286,725	121,682,475
Bukoba	147,348,075	27,896,500	4,225,000	11,256,850	-	6,171,500	196,897,925
Karagwe	115,120,825	13,234,800	2,567,500	5,988,750	-	8,559,800	145,471,675
Muleba	80,854,200	19,723,975	2,537,500	8,737,400	-	12,119,950	123,973,025
Ngara	71,091,100	20,156,625	1,834,450	14,311,825	-	6,668,150	114,062,150
<b>Total</b>	<b>534,785,450</b>	<b>137,976,150</b>	<b>14,716,000</b>	<b>47,995,175</b>	<b>-</b>	<b>38,318,125</b>	<b>773,790,900</b>
<b>DAR-ES-SALAAM REGION</b>	-	-	-	-	-	-	-
DSM Cc	-	3,500,000	8,425,700	-	389,275,825	-	401,201,525
Ihala mc	176,016,975	42,651,700	3,588,975	4,745,350	-	2,250,000	229,253,000
Kinondoni mc	210,104,250	59,680,575	28,058,225	45,354,775	-	816,500	344,014,325
Temeke mc	115,693,550	46,378,500	1,737,625	1,265,025	-	3,932,575	169,007,275
<b>Total</b>	<b>501,814,775</b>	<b>152,210,775</b>	<b>41,810,525</b>	<b>51,365,150</b>	<b>389,275,825</b>	<b>6,999,075</b>	<b>1,143,476,125</b>
<b>RUKWA REGION</b>	-	-	-	-	-	-	-
S'wanga tc	42,983,500	17,282,525	1,016,750	-	687,000	2,174,375	64,144,150
Mpanda	68,556,375	42,072,050	5,669,125	19,250,000	-	2,018,475	137,566,025
Nkansi	46,640,950	25,918,200	3,978,400	10,078,400	-	2,750,000	89,365,950
Sumbawanga	72,441,425	38,252,800	5,000,000	8,373,525	-	2,875,000	126,942,750
<b>Total</b>	<b>230,622,250</b>	<b>123,525,575</b>	<b>15,664,275</b>	<b>37,701,925</b>	<b>687,000</b>	<b>9,817,850</b>	<b>418,018,875</b>
<b>MANYARA REGION</b>	-	-	-	-	-	-	-
Babati	116,151,950	24,571,950	1,170,625	2,866,500	-	7,892,025	152,653,050
Hanang	104,548,100	32,958,075	1,327,550	3,302,275	-	2,750,000	144,886,000
Kiteto	91,801,125	22,724,850	3,519,550	7,315,350	-	2,716,600	128,077,475
Mbulu	85,724,875	23,477,950	3,790,425	6,633,275	-	7,475,000	127,101,525
Simanjiro	82,461,283	16,988,625	3,817,400	13,923,825	-	3,407,500	120,598,633
<b>Total</b>	<b>480,687,333</b>	<b>120,721,450</b>	<b>13,625,550</b>	<b>34,041,225</b>	<b>-</b>	<b>24,241,125</b>	<b>673,316,683</b>
<b>Grand Total</b>	<b>8,239,279,425</b>	<b>3,402,831,850</b>	<b>394,534,850</b>	<b>1,127,731,625</b>	<b>409,125,750</b>	<b>522,566,251</b>	<b>14,096,069,751</b>