

<b>OTHER CHARGES (OC) ALLOCATION FOR JANUARY 2003</b>			
<b>VOTE</b>	<b>MINISTRIES/REGIONS/DEPARTMENT</b>	<b>REVISED ESTIMATES 2002/2004</b>	<b>Jan-03</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>
<b>PART I - OC (OTHER CHARGES)</b>			
<b>A</b>	<b>CFS</b>		
20	STATE HOUSE	1,250,527,000	156,563,500
22	PUBLIC DEBT	321,154,371,000	20,283,436,500
	<b>SUB TOTAL</b>	<b>322,404,898,000</b>	<b>20,440,000,000</b>
<b>B</b>	<b>ADMINISTRATION</b>		
23	ACCOUNTANT GENERAL DEPT.	23,986,220,200	4,035,000,000
25	PRIME MINISTER	945,472,700	78,700,000
26	VICE PRESIDENT	1,200,219,000	81,318,250
27	REGISTRAR OF POLITICAL PARTIES	7,988,087,300	664,961,133
30	PRESIDENT OFFICE & CABINET SECRETARIAT.	36,270,903,800	3,666,798,000
31	VICE PRESIDENTS OFFICE	11,865,739,700	975,000,000
32	PRESIDENT OFFICE-CIVIL SERVICE DEPT.	3,959,679,500	150,000,000
33	ETHICS SECRETARIAT	221,758,000	18,000,000
34	FOREIGN AFFAIRS. & INT. CO-OPERATION.	27,262,319,300	1,996,011,200
36	CIVIL SERVICE COMMISSION.	508,823,900	40,000,000
37	PRIME MINISTER'S OFFICE	9,910,009,200	1,709,170,000
40	JUDICIARY	6,989,945,200	1,968,986,734
41	JUSTICE & CONSTITUTIONAL AFFAIRS.	3,212,021,800	628,147,519
42	OFFICE OF THE SPEAKER	8,090,340,300	1,000,000,000
45	EX-AUDIT DEPARTMENT	2,291,348,100	1,145,348,100
50	FINANCE	119,300,542,800	4,208,500,000
51	HOME AFFAIRS	5,905,334,500	-
54	RADIO TANZANIA	2,599,190,900	174,520,000
55	COMMISSION FOR HUMAN RIGHTS	676,118,700	50,000,000
56	REGIONAL ADMINISTRATION (PROPER)	3,519,387,400	874,000,000
57	DEFENCE & NATIONAL SERV.	1,613,905,400	150,000,000
59	LAW REFORM COMM.	200,145,500	50,061,772
60	INDUSTRIAL COURT OF TZ	320,716,800	95,179,400
61	ELECTORAL COMMISSION	1,605,097,900	100,000,000
63	LOCAL GOVT. SERVICE COMMISSION.	568,319,800	40,000,000
64	COMMERCIAL COURTS	744,000,000	53,156,683
66	PRESIDENT OFFICE.-PLANNING COMMISSION	16,281,477,200	629,000,000
90	LAND COURT	400,000,000	86,666,700
91	ANTI DRUGS	572,383,900	47,000,000
70-89	REGIONS	10,489,502,350	1,045,673,750
70-89	COUNCILS	1,636,503,000	409,125,750
	<b>SUB TOTAL</b>	<b>311,135,514,150</b>	<b>26,170,324,991</b>
<b>C</b>	<b>DEFENCE AND SECURITY</b>		
28	POLICE FORCE	24,372,000,000	2,191,385,782
29	PRISON SERVICE	17,287,753,700	1,524,318,947

38	DEFENCE	59,591,536,100	5,810,867,283
39	THE NATIONAL SERVICE	11,706,957,500	1,175,619,792
	<b>SUB TOTAL</b>	<b>112,958,247,300</b>	<b>10,702,191,804</b>
<b>D</b>	<b>SOCIAL SERVICES</b>		
46	EDUCATION & CULTURE	17,843,076,500	4,490,769,124
49	WATER & LIVESTOCK	11,703,068,600	2,032,077,149
52	HEALTH	33,035,584,000	8,930,980,516
53	COM.DEV.WOMEN AFFAIRS & CHILDREN.	2,071,683,800	559,590,949
65	LABOUR & YOUTH DEVELOPMENT.	2,937,661,700	729,000,000
67	TEACHERS SERVICE COMMISSION	1,001,657,300	250,414,545
68	SCIENCE,TECHNOLOGY & HIGHER EDUCATION.	36,660,927,100	9,165,481,776
70-89	REGIONS-WATER	16,420,000	2,059,500
70-89	COUNCILS-WATER	4,510,926,500	1,127,731,625
70-89	REGIONS - HEALTH	1,888,563,300	426,981,750
70-89	COUNCILS - HEALTH	13,611,327,400	3,402,831,850
70-89	REGIONS-EDUCATION	782,058,650	-
70-89	COUNCILS-EDUCATION	32,957,117,700	8,239,279,425
	<b>SUB TOTAL</b>	<b>159,020,072,550</b>	<b>39,357,198,209</b>
<b>E</b>	<b>ECONOMIC SERVICES</b>		
47	WORKS (ROADS)	47,939,301,000	4,306,953,147
48	LANDS HUMAN SETTLEMENT DEVELOPMENT.	3,719,067,600	34,000,000
56	REGIONAL ADMIN.& LOCAL GOVT.(ROADS)	19,302,300,000	1,616,400,000
58	ENERGY AND MINERALS	20,708,535,700	1,887,600,000
62	COMMUNICATION & TRANSPORT	31,240,870,300	1,014,278,184
70-89	COUNCILS - ROADS	1,578,139,400	394,534,850
	<b>SUB TOTAL</b>	<b>124,488,214,000</b>	<b>9,253,766,181</b>
<b>F</b>	<b>PRODUCTIVE</b>		
24	CO-OPERATIVE AND MARKETING	3,596,006,300	899,001,766
43	AGRICULTURE & FOOD SECURITY.	10,140,690,800	1,714,867,153
44	INDUSTRIES & TRADE	4,080,924,900	301,944,420
49	WATER & LIVESTOCK (LIVESTOCK SECTOR)	4,253,087,800	-
69	TOURISM & NATURAL RESOURCES.	15,717,514,000	1,469,373,874
70-89	COUNCILS - AGRICULTURE	2,090,265,000	522,566,250
	<b>SUB TOTAL</b>	<b>39,878,488,800</b>	<b>4,907,753,463</b>
<b>TOTAL OC</b>		<b>1,069,885,434,800</b>	<b>110,831,234,648</b>