

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2004/05 By Department**

**Departmental actual revenue collections in quarterly for 2004/05**

DEPARTMENT	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Income Tax	15,593.3	16,570.6	23,330.5	55,494.4	17,188.1	17,220.3	26,576.8	60,985.2	17,767.7	16,666.3	25,810.1	60,244.1	17,824.4	17,876.7
VAT	11,065.3	12,658.6	12,915.8	36,639.7	12,436.1	13,566.6	12,359.9	38,362.6	11,800.1	12,922.9	12,821.4	37,544.4	12,462.1	11,561.7
Customs and Excise	59,355.1	61,258.2	64,055.0	184,668.3	61,639.6	59,753.0	64,016.5	185,409.1	60,987.6	62,744.1	63,047.1	186,778.9	61,939.3	61,487.9
Large Taxpayers	33,164.2	38,825.3	54,319.3	126,308.8	39,651.4	39,449.4	59,040.8	138,141.6	39,385.2	40,306.7	59,205.6	138,897.5	38,503.2	38,768.8
<b>TOTAL (GROSS)</b>	<b>119,177.9</b>	<b>129,312.7</b>	<b>154,620.6</b>	<b>403,111.2</b>	<b>130,915.2</b>	<b>129,989.3</b>	<b>161,994.0</b>	<b>422,898.5</b>	<b>129,940.6</b>	<b>132,640.0</b>	<b>160,884.2</b>	<b>423,464.9</b>	<b>130,729.0</b>	<b>129,695.1</b>
Less: Transfers to refunds A/C & VETA	4,866.9	4,531.7	7,035.4	16,434.0	6,075.6	7,410.3	6,005.9	19,491.8	6,005.9	6,005.9	6,005.9	18,017.7	6,005.9	6,005.9
<b>TOTAL (NET)</b>	<b>114,311.0</b>	<b>124,781.0</b>	<b>147,585.2</b>	<b>386,677.2</b>	<b>124,839.6</b>	<b>122,579.0</b>	<b>155,988.1</b>	<b>403,406.7</b>	<b>123,934.7</b>	<b>126,634.1</b>	<b>154,878.3</b>	<b>405,447.2</b>	<b>124,723.1</b>	<b>123,689.2</b>
Add: Treasury Voucher	1,968.5	1,365.5	1,009.4	4,343.4	820.0	1,146.1	1,687.5	3,653.6	395.2	1,471.9	1,396.0	3,263.1	997.9	1,203.1
<b>GRAND TOTAL</b>	<b>116,279.5</b>	<b>126,146.5</b>	<b>148,594.6</b>	<b>391,020.6</b>	<b>125,659.6</b>	<b>123,725.1</b>	<b>157,675.6</b>	<b>407,060.3</b>	<b>124,329.9</b>	<b>128,106.0</b>	<b>156,274.3</b>	<b>408,710.3</b>	<b>125,721.0</b>	<b>124,892.3</b>

Source: Tanzania Revenue Authority

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2004/05 By Department**

*Million Tshs.*

Quarter	June	Total
	28,465.7	64,166.8
	12,746.7	36,770.5
	69,124.0	192,551.3
	62,811.5	140,083.5
	<b>173,147.9</b>	<b>433,572.1</b>
	6,005.9	18,017.7
	<b>167,142.0</b>	<b>415,554.4</b>
	1,991.1	4,192.1
	<b>169,133.1</b>	<b>419,746.5</b>

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2004/05 By Region**

**Income Tax Department**

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	7,847.0	7,926.6	10,777.8	26,551.4	8,491.4	8,550.3	11,958.9	29,000.6	8,967.8	8,476.6	11,305.2	28,749.6	8,603.7	9,477.6
Arusha	1,820.4	1,640.3	2,758.5	6,219.2	1,630.1	1,597.1	2,849.6	6,076.8	1,324.9	1,441.7	2,684.4	5,451.0	1,461.8	1,560.8
Coast	75.0	70.4	99.4	244.8	96.5	108.7	114.8	320.0	75.1	92.0	168.2	335.3	114.5	90.3
Dodoma	193.0	179.1	330.6	702.7	219.4	214.9	364.8	799.1	166.2	139.5	437.9	743.6	192.4	269.2
Iringa	289.4	200.6	483.0	973.0	182.7	181.4	473.4	837.5	194.6	199.1	592.7	986.4	281.5	278.6
Kagera	137.0	169.7	203.2	509.9	468.1	230.6	393.5	1,092.2	284.2	154.4	349.1	787.7	571.9	199.2
Kigoma	58.7	51.6	90.7	201.0	56.6	86.0	114.9	257.5	49.3	77.2	192.0	318.5	81.7	117.0
Kilimanjaro	571.2	527.4	923.2	2,021.8	402.8	494.1	1,086.4	1,983.3	583.7	575.4	996.8	2,155.9	560.6	554.7
Lindi	21.3	26.6	44.7	92.6	27.2	33.2	54.2	114.6	24.3	14.6	60.2	99.1	21.4	27.5
Mara	718.1	560.6	605.5	1,884.2	563.7	697.4	681.7	1,942.8	423.3	664.3	662.6	1,750.2	814.3	660.9
Mbeya	298.6	380.1	579.3	1,258.0	471.7	464.5	1,072.1	2,008.3	515.2	451.0	1,509.7	2,475.9	498.6	435.0
Morogoro	579.4	834.2	1,172.3	2,585.9	766.4	668.3	1,438.1	2,872.8	1,006.6	745.2	1,246.4	2,998.2	790.5	600.5
Mtwara	76.8	83.8	193.3	353.9	105.3	181.5	297.9	584.7	110.5	82.7	225.8	419.0	90.8	90.7
Mwanza	1,055.6	1,306.3	1,891.8	4,253.7	1,363.5	1,344.9	1,911.3	4,619.7	1,389.9	1,295.4	1,994.2	4,679.5	1,381.4	1,335.0
Ruvuma	46.1	60.2	121.3	227.6	65.7	72.8	146.7	285.2	62.5	47.0	155.1	264.6	58.9	66.2
Shinyanga	930.1	1,587.3	1,298.3	3,815.7	1,320.9	1,330.6	1,802.0	4,453.5	1,471.9	1,297.1	1,285.7	4,054.7	1,370.0	1,202.0
Singida	39.9	35.6	51.2	126.7	26.9	37.2	63.7	127.8	31.7	36.0	63.5	131.2	38.3	31.9
Tabora	298.4	326.1	400.9	1,025.4	311.4	239.7	382.9	934.0	425.4	271.6	513.6	1,210.6	280.8	313.4
Tanga	512.2	559.6	1,200.3	2,272.1	566.6	658.2	1,259.6	2,484.4	625.4	564.8	1,265.7	2,455.9	573.1	511.9
Rukwa	25.1	44.5	105.2	174.8	51.2	28.9	110.3	190.4	35.2	40.7	101.3	177.2	38.2	54.3
<b>TOTAL (GROSS)</b>	<b>15,593.3</b>	<b>16,570.6</b>	<b>23,330.5</b>	<b>55,494.4</b>	<b>17,188.1</b>	<b>17,220.3</b>	<b>26,576.8</b>	<b>60,985.2</b>	<b>17,767.7</b>	<b>16,666.3</b>	<b>25,810.1</b>	<b>60,244.1</b>	<b>17,824.4</b>	<b>17,876.7</b>
Less: Transfers to refunds A/C & VETA	1,065.9	500.5	1,501.5	3,067.9	1,510.5	1,475.3	1,030.7	4,016.5	1,030.7	1,030.7	1,030.7	3,092.1	1,030.7	1,030.7
<b>TOTAL (NET)</b>	<b>14,527.4</b>	<b>16,070.1</b>	<b>21,829.0</b>	<b>52,426.5</b>	<b>15,677.6</b>	<b>15,745.0</b>	<b>25,546.1</b>	<b>56,968.7</b>	<b>16,737.0</b>	<b>15,635.6</b>	<b>24,779.4</b>	<b>57,152.0</b>	<b>16,793.7</b>	<b>16,846.0</b>

Source: Tanzania Revenue Authority

**VAT Department**

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	6,037.0	5,883.0	6,009.0	17,929.0	5,836.9	6,720.1	6,277.8	18,834.8	6,064.4	6,930.1	6,808.8	19,803.3	6,493.6	6,761.2
Arusha	1,071.6	1,710.5	1,605.1	4,387.2	1,498.6	1,452.2	1,090.7	4,041.5	1,304.3	1,710.0	1,742.1	4,756.4	1,417.6	746.4
Coast	46.1	63.3	101.8	211.2	66.6	122.2	70.2	259.0	53.4	45.2	54.6	153.2	58.9	54.4
Dodoma	91.3	93.0	91.7	276.0	60.6	80.1	95.9	236.6	76.1	89.4	101.8	267.3	158.8	197.5
Iringa	193.4	202.1	192.6	588.1	144.3	203.9	155.8	504.0	100.4	158.2	215.8	474.4	155.2	194.6
Kagera	74.0	96.8	116.2	287.0	103.9	84.1	78.6	266.6	157.9	171.5	183.1	512.5	99.0	198.5
Kigoma	23.2	22.1	17.2	62.5	24.0	18.2	17.1	59.3	20.1	18.6	33.1	71.8	18.7	19.0
Kilimanjaro	652.6	756.5	779.5	2,188.6	801.8	849.8	778.1	2,429.7	706.4	675.2	804.5	2,186.1	650.2	745.6
Lindi	17.3	8.8	12.6	38.7	16.4	19.0	15.7	51.1	9.5	9.3	11.4	30.2	12.0	19.3
Mara	157.6	141.3	120.4	419.3	118.3	171.6	116.7	406.6	80.3	95.6	131.0	306.9	129.5	147.1
Mbeya	377.2	729.3	694.3	1,800.8	711.8	669.7	630.0	2,011.5	506.7	554.7	522.8	1,584.2	401.3	344.7
Morogoro	1,100.8	1,208.3	1,354.5	3,663.6	1,360.9	1,349.4	1,282.8	3,993.1	1,096.6	719.4	618.4	2,434.4	1,196.2	476.0
Mtwara	52.8	95.8	71.4	220.0	56.1	92.5	42.2	190.8	40.1	31.8	68.6	140.5	73.8	94.7
Mwanza	600.0	828.8	853.3	2,282.1	793.7	1,032.3	756.8	2,582.8	891.9	947.5	680.9	2,520.3	663.1	928.6
Ruvuma	30.8	41.7	20.6	93.1	33.9	51.3	49.5	134.7	37.3	29.1	12.9	79.3	25.2	25.8
Shinyanga	89.7	64.5	93.4	247.6	104.1	71.1	147.8	323.0	156.5	226.4	105.2	488.1	98.2	99.6
Singida	22.9	18.7	24.1	65.7	22.6	17.1	18.9	58.6	20.3	24.5	22.9	67.7	17.3	13.2
Tabora	146.1	159.2	156.1	461.4	141.4	146.0	134.9	422.3	142.4	115.3	121.8	379.5	122.2	129.9
Tanga	255.3	512.7	581.5	1,349.5	518.3	392.6	578.5	1,489.4	313.9	351.3	561.2	1,226.4	649.6	346.1
Rukwa	25.6	22.2	20.5	68.3	21.9	23.4	21.9	67.2	21.6	19.8	20.5	61.9	21.7	19.5
<b>TOTAL (GROSS)</b>	<b>11,065.3</b>	<b>12,658.6</b>	<b>12,915.8</b>	<b>36,639.7</b>	<b>12,436.1</b>	<b>13,566.6</b>	<b>12,359.9</b>	<b>38,362.6</b>	<b>11,800.1</b>	<b>12,922.9</b>	<b>12,821.4</b>	<b>37,544.4</b>	<b>12,462.1</b>	<b>11,561.7</b>
Less: Transfers to refunds A/C & VETA	3,301.0	-	-	3,301.0	4,260.9	5,220.7	4,260.9	13,742.5	4,260.9	4,260.9	4,260.9	12,782.7	4,260.9	4,260.9
<b>TOTAL (NET)</b>	<b>7,764.3</b>	<b>12,658.6</b>	<b>12,915.8</b>	<b>33,338.7</b>	<b>8,175.2</b>	<b>8,345.9</b>	<b>8,099.0</b>	<b>24,620.1</b>	<b>7,539.2</b>	<b>8,662.0</b>	<b>8,560.5</b>	<b>24,761.7</b>	<b>8,201.2</b>	<b>7,300.8</b>
Treasury Voucher	441.1	727.2	-	1,168.3	464.2	477.2	810.7	1,752.1	-	803.8	844.4	1,648.2	625.7	378.5
<b>GRAND TOTAL</b>	<b>8,205.4</b>	<b>13,385.8</b>	<b>12,915.8</b>	<b>34,507.0</b>	<b>8,639.4</b>	<b>8,823.1</b>	<b>8,909.7</b>	<b>26,372.2</b>	<b>7,539.2</b>	<b>9,465.8</b>	<b>9,404.9</b>	<b>26,409.9</b>	<b>8,826.90</b>	<b>7,679.30</b>

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2004/05 By Region**

Source: Tanzania Revenue Authority

**Customs and Excise Department**

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	51,751.3	53,234.7	54,853.4	159,839.4	53,330.2	53,207.3	55,213.1	161,750.6	53,222.5	53,603.4	54,378.2	161,204.1	53,485.7	52,193.0
Arusha	943.5	846.3	1,067.5	2,857.3	1,135.0	1,000.6	844.1	2,979.7	708.9	989.0	988.4	2,686.3	1,186.1	862.1
Coast	0.4	0.2	0.4	1.0	1.4	3.7	-	5.1	0.1	-	-	0.1	0.6	0.7
Dodoma	7.7	3.3	3.2	14.2	2.0	6.5	8.7	17.2	11.4	4.5	3.6	19.5	1.5	2.2
Iringa	19.3	20.8	15.6	55.7	3.1	15.1	13.3	31.5	16.8	11.8	13.9	42.5	9.8	7.1
Kagera	67.7	169.4	81.6	318.7	497.2	119.1	149.1	765.4	129.4	227.8	190.2	547.4	138.6	167.7
Kigoma	60.3	47.9	50.7	158.9	21.6	49.6	91.4	162.6	17.3	41.2	51.8	110.3	95.9	77.1
Kilimanjaro	1,475.8	1,791.7	1,406.1	4,673.6	1,610.1	1,253.3	1,646.0	4,509.4	1,794.7	1,972.3	2,036.7	5,803.7	1,953.9	2,136.4
Lindi	5.3	2.2	5.1	12.6	1.2	0.9	2.9	5.0	0.1	1.1	1.6	2.8	1.2	1.7
Mara	1,412.8	1,806.5	1,840.2	5,059.5	1,592.7	1,285.8	2,077.7	4,956.2	1,671.3	1,816.3	1,604.8	5,092.4	1,835.7	1,835.7
Mbeya	1,208.1	423.3	1,495.2	3,126.6	430.1	819.1	645.3	1,894.5	926.1	699.2	923.4	2,548.7	800.2	972.4
Morogoro	1.8	32.9	14.4	49.1	12.6	7.1	21.3	41.0	38.1	23.5	5.9	67.5	12.7	7.4
Mtwara	9.8	1.0	4.7	15.5	5.5	28.2	4.4	38.1	19.5	4.5	3.1	27.1	0.9	10.1
Mwanza	591.0	637.0	720.6	1,948.6	658.7	645.8	900.6	2,205.1	712.9	746.9	695.3	2,155.1	888.6	706.8
Ruvuma	2.0	3.0	2.1	7.1	20.0	3.9	2.0	25.9	3.3	2.6	3.3	9.2	3.4	16.6
Shinyanga	10.5	6.4	4.4	21.3	6.5	90.0	4.1	100.6	5.9	225.9	7.5	239.3	23.9	3.6
Singida	5.9	2.0	4.9	12.8	0.6	8.3	0.2	9.1	1.7	0.7	1.0	3.4	0.8	0.5
Tabora	1.3	2.6	2.0	5.9	3.0	10.2	4.1	17.3	1.1	1.5	2.5	5.1	3.7	1.9
Tanga	1,758.1	2,202.1	2,451.2	6,411.4	2,281.3	2,292.5	2,356.7	6,930.5	1,699.7	2,364.4	2,130.1	6,194.2	1,492.3	2,457.1
Rukwa	22.6	24.9	31.7	79.2	26.8	14.6	31.4	72.8	6.8	7.5	5.8	20.1	3.8	27.8
<b>TOTAL (GROSS)</b>	<b>59,355.1</b>	<b>61,258.2</b>	<b>64,055.0</b>	<b>184,668.3</b>	<b>61,639.6</b>	<b>60,861.6</b>	<b>64,016.4</b>	<b>186,517.6</b>	<b>60,987.6</b>	<b>62,744.1</b>	<b>63,047.1</b>	<b>186,778.8</b>	<b>61,939.3</b>	<b>61,487.9</b>
Less: Transfers to refunds A/C & VETA	500.0	-	-	500.0	304.2	234.5	234.5	773.2	234.5	234.5	234.5	703.5	234.5	234.5
<b>TOTAL (NET)</b>	<b>58,855.1</b>	<b>61,258.2</b>	<b>64,055.0</b>	<b>184,168.3</b>	<b>61,335.4</b>	<b>60,627.1</b>	<b>63,781.9</b>	<b>185,744.4</b>	<b>60,753.1</b>	<b>62,509.6</b>	<b>62,812.6</b>	<b>186,075.3</b>	<b>61,704.79</b>	<b>61,253.42</b>
Treasury Voucher	1,527.4	638.3	563.8	2,729.5	355.8	-	876.8	1,232.6	395.2	668.1	551.6	1,614.9	372.2	824.6
<b>GRAND TOTAL</b>	<b>60,382.5</b>	<b>61,896.5</b>	<b>64,618.8</b>	<b>186,897.8</b>	<b>61,691.2</b>	<b>60,627.1</b>	<b>64,658.7</b>	<b>186,977.0</b>	<b>61,148.3</b>	<b>63,177.7</b>	<b>63,364.2</b>	<b>187,690.2</b>	<b>62,077.0</b>	<b>62,078.0</b>

Source: Tanzania Revenue Authority

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2004/05 By Region**

*Million Tshs.*

Region	Q1	Total
	13,892.7	31,974.0
	2,778.8	5,801.4
	148.1	352.9
	385.4	847.0
	573.8	1,133.9
	461.8	1,232.9
	151.2	349.9
	947.6	2,062.9
	58.6	107.5
	644.6	2,119.8
	867.0	1,800.6
	1,034.2	2,425.2
	285.4	466.9
	2,099.1	4,815.5
	141.2	266.3
	2,008.9	4,580.9
	80.5	150.7
	578.2	1,172.4
	1,211.5	2,296.5
	117.1	209.6
	<b>28,465.7</b>	<b>64,166.8</b>
	1,030.7	3,092.1
	<b>27,435.0</b>	<b>61,074.7</b>

*Million Tshs.*

Region	Q1	Total
	7,762.2	21,017.0
	917.5	3,081.5
	32.7	146.0
	89.4	445.7
	300.2	650.0
	147.7	445.2
	23.9	61.6
	723.9	2,119.7
	16.3	47.6
	152.0	428.6
	550.3	1,296.3
	363.1	2,035.3
	40.2	208.7
	849.3	2,441.0
	34.5	85.5
	132.6	330.4
	28.4	58.9
	146.3	398.4
	420.6	1,416.3
	15.6	56.8
	<b>12,746.7</b>	<b>36,770.5</b>
	4,260.9	12,782.7
	<b>8,485.8</b>	<b>23,987.8</b>
	1,156.8	2,161.0
	<b>9,642.60</b>	<b>26,148.80</b>

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2004/05 By Region**

*Million Tshs.*

Quarter	Region	Total
	58,589.5	164,268.2
	1,089.9	3,138.1
	0.5	1.8
	3.6	7.3
	15.7	32.6
	180.1	486.4
	32.6	205.6
	2,029.3	6,119.6
	1.8	4.7
	2,652.3	6,323.7
	863.1	2,635.7
	38.8	58.9
	3.2	14.2
	953.7	2,549.1
	0.1	20.1
	6.0	33.5
	7.7	9.0
	1.1	6.7
	2,608.7	6,558.1
	46.4	78.0
	<b>69,124.1</b>	<b>192,551.3</b>
	234.5	703.5
	<b>68,889.56</b>	<b>191,847.8</b>
	834.3	2,031.1
	<b>69,723.9</b>	<b>193,878.9</b>

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2004/05 By Tax Item**

**Income Tax Department**

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Limited Companies	2,093.2	1,964.2	6,011.2	10,068.6	1,920.1	1,900.1	6,768.4	10,588.6	2,427.8	1,938.6	7,078.6	11,445.0	1,630.4	2,004.2
Parastatals	603.2	132.1	639.9	1,375.2	148.6	180.0	214.4	543.0	72.8	20.6	2.1	95.5	0.3	101.1
Individuals	1,456.1	1,414.9	2,831.6	5,702.6	1,355.4	1,594.1	3,813.7	6,763.2	1,424.0	1,261.8	3,837.8	6,523.6	1,949.2	1,268.2
Windfall Tax	0.05	-	-	0.05	0.3	-	1.7	2.0	-	-	-	-	-	-
Withholding Tax (IRMD)	1,464.8	1,039.2	891.8	3,395.8	870.4	1,081.1	1,125.3	3,076.8	1,335.0	613.6	766.1	2,714.7	918.7	969.4
Capital Gains Tax	344.8	70.4	289.8	705.0	73.8	57.5	120.4	251.7	78.5	65.8	101.9	246.2	98.6	73.5
Shipping Tax	19.9	116.7	186.5	323.1	129.0	238.8	270.6	638.4	252.9	140.8	-	393.7	100.0	134.5
Transport	40.4	69.3	9.9	119.6	83.6	13.8	11.8	109.2	83.9	9.3	38.5	131.7	22.0	9.9
Miscellaneous Collections	10.2	18.4	17.3	45.9	21.6	52.5	14.3	88.4	37.4	268.4	179.8	485.6	53.9	57.7
Withholding Tax (Goods and Services)	171.9	249.3	454.3	875.5	966.3	85.1	389.6	1,441.0	182.6	231.9	326.6	741.1	287.9	132.9
Withholding Tax Insurance Commission	1.6	2.7	1.5	5.8	2.5	2.7	32.4	37.6	0.1	0.3	4.6	5.0	0.9	0.1
Withholding Tax Bank Interest	27.2	53.6	22.7	103.5	9.3	12.0	32.5	53.8	72.9	56.0	44.6	173.5	12.8	20.6
Treasury Bills	-	-	-	-	-	-	-	-	0.1	-	-	0.1	-	-
Rental Tax	376.2	454.7	653.5	1,484.4	562.8	391.1	520.6	1,474.5	479.9	382.3	568.7	1,430.9	396.4	391.8
Gaming Tax	43.3	29.7	29.2	102.2	30.2	36.8	30.7	97.7	69.1	61.8	52.8	183.7	60.9	39.6
<b>Sub-Total</b>	<b>6,652.8</b>	<b>5,615.2</b>	<b>12,039.2</b>	<b>24,307.2</b>	<b>6,173.9</b>	<b>5,645.6</b>	<b>13,346.4</b>	<b>25,165.9</b>	<b>6,517.0</b>	<b>5,051.2</b>	<b>13,002.1</b>	<b>24,570.3</b>	<b>5,532.0</b>	<b>5,203.5</b>
PAYE	7,379.6	9,080.8	9,244.2	25,704.6	9,142.8	9,597.5	10,851.4	29,591.7	9,362.9	9,710.2	10,648.2	29,721.3	10,169.4	10,414.7
Skills and Development Levy	1,560.9	1,874.6	2,047.1	5,482.6	1,871.4	1,977.2	2,379.0	6,227.6	1,887.8	1,904.9	2,159.8	5,952.5	2,123.0	2,258.5
<b>Sub-Total</b>	<b>8,940.5</b>	<b>10,955.4</b>	<b>11,291.3</b>	<b>31,187.2</b>	<b>11,014.2</b>	<b>11,574.7</b>	<b>13,230.4</b>	<b>35,819.3</b>	<b>11,250.7</b>	<b>11,615.1</b>	<b>12,808.0</b>	<b>35,673.8</b>	<b>12,292.4</b>	<b>12,673.2</b>
<b>TOTAL (GROSS)</b>	<b>15,593.3</b>	<b>16,570.6</b>	<b>23,330.5</b>	<b>55,494.4</b>	<b>17,188.1</b>	<b>17,220.3</b>	<b>26,576.8</b>	<b>60,985.2</b>	<b>17,767.7</b>	<b>16,666.3</b>	<b>25,810.1</b>	<b>60,244.1</b>	<b>17,824.4</b>	<b>17,876.7</b>
Less: Transfers to refunds A/C & VETA	1,065.9	586.1	1,030.7	2,682.7	1,510.5	1,475.3	1,030.7	4,016.5	1,030.7	1,030.7	1,030.7	3,092.1	1,030.7	1,030.7
<b>TOTAL (NET)</b>	<b>14,527.4</b>	<b>15,984.5</b>	<b>22,299.8</b>	<b>52,811.7</b>	<b>15,677.6</b>	<b>15,745.0</b>	<b>25,546.1</b>	<b>56,968.7</b>	<b>16,737.0</b>	<b>15,635.6</b>	<b>24,779.4</b>	<b>57,152.0</b>	<b>16,793.7</b>	<b>16,846.0</b>

Source: Tanzania Revenue Authority

**VAT Department**

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Excise Duty- Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cigarettes	-	0.1	-	0.1	-	-	-	-	-	-	76.2	76.2	7.8	-
Soft Drinks	278.6	309.1	372.3	960.0	370.5	380.2	243.3	994.0	362.6	375.7	282.5	1,020.8	338.6	170.6
Spirits/Konyagi	28.6	23.1	27.8	79.5	0.4	56.0	35.1	91.5	36.8	42.6	26.7	106.0	33.3	43.2
Mobile Phone	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/Plastic bags	2.8	0.2	23.9	26.9	12.9	3.8	0.2	16.9	0.3	0.1	2.3	2.8	0.6	2.1
Wine	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other products	-	4.9	102.9	107.8	70.3	16.7	8.5	95.5	10.4	21.2	10.7	42.4	18.1	0.1
<b>Sub-Total</b>	<b>310.0</b>	<b>337.4</b>	<b>526.9</b>	<b>1,174.3</b>	<b>454.1</b>	<b>456.7</b>	<b>287.1</b>	<b>1,197.9</b>	<b>410.1</b>	<b>439.7</b>	<b>398.4</b>	<b>1,248.2</b>	<b>398.37</b>	<b>216.00</b>
VAT - Local	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Petroleum	213.7	255.8	560.1	1,029.6	181.6	229.1	202.4	613.1	214.2	516.3	690.4	1,420.9	190.70	157.80
Beer	-	1.9	1.7	3.6	1.1	2.6	1.7	5.4	-	1.0	0.4	1.4	0.65	0.40
Cigarettes	0.0	0.1	0.1	0.2	-	0.1	0.1	0.2	0.1	6.0	0.1	6.2	-	0.10
Textiles	48.9	54.9	59.2	163.0	61.1	58.6	49.6	169.3	51.3	19.7	61.4	132.4	64.30	35.20
Soft Drinks	130.7	292.1	349.6	772.4	383.9	355.1	233.1	972.1	272.5	374.7	283.7	930.9	203.50	141.30
Soap & Detergents	2.3	5.4	19.3	27.0	4.2	13.9	58.9	77.0	6.6	18.6	0.1	25.3	25.80	-
Spirits/Konyagi	1.4	2.3	-	3.7	1.2	0.1	27.9	29.2	0.4	0.6	54.9	55.9	-	34.90
Sugar	1,005.3	1,189.3	1,009.4	3,204.0	1,089.0	1,036.8	938.2	3,064.0	1,034.7	760.5	756.4	2,551.6	1,099.20	505.50
Others	6,777.9	8,462.5	8,270.2	23,510.6	8,226.7	9,601.0	8,612.7	26,440.4	7,949.6	8,778.5	8,572.3	25,300.4	8,588.50	8,655.70
<b>Sub-Total</b>	<b>8,180.3</b>	<b>10,264.3</b>	<b>10,269.6</b>	<b>28,714.1</b>	<b>9,948.8</b>	<b>11,297.3</b>	<b>10,124.6</b>	<b>31,370.7</b>	<b>9,529.4</b>	<b>10,475.9</b>	<b>10,419.8</b>	<b>30,425.0</b>	<b>10,172.65</b>	<b>9,530.90</b>
Other Taxes Business-Licences	0.1	0.6	0.5	1.2	-	0.9	-	0.9	0.1	1.2	-	1.3	1.1	1.1
Departure Charges	709.1	996.7	951.5	2,657.3	838.0	831.0	742.0	2,411.0	803.1	883.3	733.9	2,420.3	740.2	520.7
Motor Vehicle Taxes	875.70	737.30	718.90	2,331.9	829.50	665.1	718.80	2,213.4	630.80	927.10	1,034.80	2,592.7	949.30	1,068.5
Stamp Duty	942.3	320.4	444.8	1,707.5	358.4	310.2	483.1	1,151.7	302.9	194.3	233.7	730.9	199.8	220.6

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2004/05 By Tax Item**

<b>Sub-Total</b>	<b>2,527.2</b>	<b>2,055.0</b>	<b>2,115.7</b>	<b>6,697.9</b>	<b>2,025.9</b>	<b>1,807.2</b>	<b>1,943.9</b>	<b>5,777.0</b>	<b>1,736.9</b>	<b>2,005.9</b>	<b>2,002.4</b>	<b>5,745.2</b>	<b>1,890.40</b>	<b>1,810.90</b>
Non Tax Revenue	47.8	2.0	3.6	53.4	7.3	5.4	4.3	17.0	123.7	1.5	0.9	126.1	0.7	3.9
<b>TOTAL (GROSS)</b>	<b>11,065.3</b>	<b>12,658.6</b>	<b>12,915.8</b>	<b>36,639.7</b>	<b>12,436.1</b>	<b>13,566.6</b>	<b>12,359.9</b>	<b>38,362.6</b>	<b>11,800.1</b>	<b>12,922.9</b>	<b>12,821.4</b>	<b>37,544.5</b>	<b>12,462.12</b>	<b>11,561.70</b>
Less: Transfers to refunds A/C & VETA	3,301.0	3,301.0	5,220.7	11,822.7	4,260.9	5,220.7	4,260.9	13,742.5	4,260.9	4,260.9	4,260.9	12,782.7	4,260.90	4,260.90
<b>TOTAL (NET)</b>	<b>7,764.3</b>	<b>9,357.6</b>	<b>7,695.1</b>	<b>24,817.0</b>	<b>8,175.2</b>	<b>8,345.9</b>	<b>8,099.0</b>	<b>24,620.1</b>	<b>7,539.2</b>	<b>8,662.0</b>	<b>8,560.5</b>	<b>24,761.8</b>	<b>8,201.22</b>	<b>7,300.80</b>
Add: Treasury Voucher	441.1	727.2	445.6	1,613.9	464.2	477.2	810.7	1,752.1	-	803.8	844.4	1,648.2	625.7	378.5
<b>GRAND TOTAL</b>	<b>8,205.4</b>	<b>10,084.8</b>	<b>8,140.7</b>	<b>26,430.9</b>	<b>8,639.4</b>	<b>8,823.1</b>	<b>8,909.7</b>	<b>26,372.2</b>	<b>7,539.2</b>	<b>9,465.8</b>	<b>9,404.9</b>	<b>26,410.0</b>	<b>8,826.92</b>	<b>7,679.30</b>

Source: Tanzania Revenue Authority

**Customs and Excise Department**

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Import Duty	11,505.5	8,655.1	7,956.5	28,117.1	9,245.3	10,352.8	10,137.4	29,735.5	7,644.2	6,776.2	8,243.3	22,663.7	7,150.6	8,307.6
Excise Duty-Imports	1,063.2	672.0	782.8	2,518.0	986.3	1,323.0	1,099.8	3,409.1	634.2	911.4	821.9	2,367.5	933.1	1,080.7
Excise Duty Petroleum	9,917.9	10,086.0	11,983.9	31,987.8	9,242.2	7,818.7	9,122.7	26,183.6	11,264.5	10,158.1	8,019.9	29,442.5	10,686.1	9,140.8
<b>Sub-Total</b>	<b>22,486.6</b>	<b>19,413.1</b>	<b>20,723.2</b>	<b>62,622.9</b>	<b>19,473.8</b>	<b>19,494.5</b>	<b>20,359.9</b>	<b>59,328.2</b>	<b>19,542.9</b>	<b>17,845.7</b>	<b>17,085.1</b>	<b>54,473.7</b>	<b>18,769.8</b>	<b>18,529.1</b>
VAT - Imports	20,467.6	24,035.9	24,638.9	69,142.4	25,921.9	27,417.3	27,980.2	81,319.4	21,956.8	25,740.6	29,510.5	77,207.9	24,945.9	26,441.4
VAT - Petroleum	9,739.9	10,710.5	12,179.6	32,630.0	9,926.6	8,108.9	9,924.5	27,960.0	12,432.8	11,026.0	8,392.9	31,851.7	11,631.4	10,931.6
Fuel Levy	6,433.3	6,876.7	6,204.1	19,514.1	5,024.3	4,264.7	5,293.2	14,582.2	6,659.2	6,327.1	4,479.8	17,466.1	6,301.6	5,277.3
Other Import charges	21.8	10.7	36.6	69.1	12.6	20.0	13.4	46.0	0.4	0.2	3.0	3.6	0.4	37.7
Exports Duty	33.8	9.3	-	43.1	28.5	17.3	20.2	66.0	6.2	19.9	-	26.1	19.6	4.9
<b>Sub-Total</b>	<b>36,696.4</b>	<b>41,643.1</b>	<b>43,059.2</b>	<b>121,398.7</b>	<b>40,913.9</b>	<b>39,828.2</b>	<b>43,231.5</b>	<b>123,973.6</b>	<b>41,055.4</b>	<b>43,113.8</b>	<b>42,386.2</b>	<b>126,556.4</b>	<b>42,898.9</b>	<b>42,692.9</b>
<b>Non-Tax Revenue</b>	<b>172.1</b>	<b>202.0</b>	<b>272.6</b>	<b>646.7</b>	<b>1,251.9</b>	<b>430.3</b>	<b>425.1</b>	<b>2,107.3</b>	<b>389.3</b>	<b>1,784.6</b>	<b>3,575.8</b>	<b>5,749.8</b>	<b>270.6</b>	<b>265.9</b>
<b>TOTAL (GROSS)</b>	<b>59,355.1</b>	<b>61,258.2</b>	<b>64,055.0</b>	<b>184,668.3</b>	<b>61,639.6</b>	<b>59,753.0</b>	<b>64,016.5</b>	<b>185,409.1</b>	<b>60,987.6</b>	<b>62,744.1</b>	<b>63,047.1</b>	<b>186,778.9</b>	<b>61,939.3</b>	<b>61,487.9</b>
Less: Transfers to refunds A/C & VETA	500.0	164.8	304.2	969.0	304.2	234.5	234.5	773.2	234.5	234.5	234.5	703.5	234.50	234.50
<b>TOTAL (NET)</b>	<b>58,855.1</b>	<b>61,093.4</b>	<b>63,750.8</b>	<b>183,699.3</b>	<b>61,335.4</b>	<b>59,518.5</b>	<b>63,782.0</b>	<b>184,635.9</b>	<b>60,753.1</b>	<b>62,509.6</b>	<b>62,812.6</b>	<b>186,075.4</b>	<b>61,704.8</b>	<b>61,253.4</b>
Add: Treasury Voucher	1,527.4	638.3	563.8	2,729.5	355.8	668.9	876.8	1,901.5	395.2	668.1	551.6	1,614.9	372.2	824.6
<b>GRAND TOTAL</b>	<b>60,382.5</b>	<b>61,731.7</b>	<b>64,314.6</b>	<b>186,428.8</b>	<b>61,691.2</b>	<b>60,187.4</b>	<b>64,658.8</b>	<b>186,537.4</b>	<b>61,148.3</b>	<b>63,177.7</b>	<b>63,364.2</b>	<b>187,690.3</b>	<b>62,077.0</b>	<b>62,078.0</b>

Source: Tanzania Revenue Authority

**Large Taxpayers Department**

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Excise Duty - Local														
Beer	3,322.1	4,899.9	4,214.0	12,436.0	4,024.7	5,311.5	4,298.8	13,635.0	4,619.9	4,785.3	3,875.6	13,280.8	4,142.9	4,426.8
Cigarettes	1,741.4	2,302.0	2,672.0	6,715.4	2,945.8	2,732.8	3,013.1	8,691.7	2,904.5	2,785.9	2,625.6	8,316.0	3,080.4	2,958.8
Soft Drinks	469.2	421.3	461.4	1,351.9	639.4	586.8	635.1	1,861.3	802.7	607.0	564.7	1,974.4	771.5	509.6
Mobile Phone	683.9	752.7	923.4	2,360.0	789.5	-	940.2	1,729.7	950.1	960.3	912.6	2,823.0	716.0	1,006.5
Others	352.5	226.6	194.7	773.8	259.8	1,157.2	274.6	1,691.6	337.1	258.0	23.0	618.1	714.1	227.7
<b>Sub-Total</b>	<b>6,569.1</b>	<b>8,602.5</b>	<b>8,465.5</b>	<b>23,637.1</b>	<b>8,659.2</b>	<b>9,788.3</b>	<b>9,161.8</b>	<b>27,609.3</b>	<b>9,614.3</b>	<b>9,396.5</b>	<b>8,001.5</b>	<b>27,012.3</b>	<b>9,424.90</b>	<b>9,129.40</b>
VAT - Local														
Beer	2,467.6	3,038.9	2,919.8	8,426.3	2,496.8	3,247.7	2,702.6	8,447.1	3,089.0	3,258.8	2,451.0	8,798.8	2,395.4	2,924.6
Cigarettes	1,858.9	1,058.4	1,384.3	4,301.6	1,463.1	1,309.0	517.3	3,289.4	1,239.9	998.2	1,427.3	3,665.4	1,352.9	1,316.8
Soft Drinks	156.4	127.1	59.1	342.6	154.4	-	89.0	243.4	679.9	501.1	359.2	1,540.2	501.3	506.3
Others	8,680.4	11,683.6	9,013.6	29,377.6	9,922.7	10,275.0	9,742.1	29,939.8	8,093.1	9,407.6	10,004.2	27,504.9	10,087.0	8,573.9
Stamp duty	73.1	31.7	24.2	129.0	29.5	32.1	65.1	126.7	398.7	500.1	24.5	923.3	42.4	48.3
<b>Sub-Total</b>	<b>13,236.4</b>	<b>15,939.7</b>	<b>13,401.0</b>	<b>42,577.1</b>	<b>14,066.5</b>	<b>14,863.8</b>	<b>13,116.1</b>	<b>42,046.4</b>	<b>13,500.6</b>	<b>14,665.8</b>	<b>14,266.2</b>	<b>42,432.6</b>	<b>14,379.00</b>	<b>13,369.90</b>
Corporate Taxes	2,299.4	2,204.4	18,778.5	23,282.3	459.5	1,148.1	22,532.5	24,140.1	3,780.6	3,012.2	23,193.8	29,986.6	837.7	2,750.3
PAYE	8,292.5	8,663.3	10,301.0	27,256.8	10,957.6	9,611.5	10,274.1	30,843.2	8,883.8	9,971.5	9,578.3	28,433.6	9,540.4	10,104.4
Skills and Development Levy	1,368.6	1,448.5	1,965.7	4,782.8	1,675.2	1,386.1	2,011.2	5,072.5	1,274.9	1,592.7	1,688.9	4,556.5	1,469.9	1,766.5
Gaming Tax	16.2	24.5	23.2	63.9	24.4	15.6	26.1	66.1	24.9	16.4	24.4	65.7	24.4	24.1
Rental Tax	295.2	436.1	119.3	850.6	178.7	389.9	168.1	736.7	139.7	290.0	250.7	680.4	205.2	239.4
Other Withholding Taxes	1,086.8	1,506.3	1,265.1	3,858.2	3,630.3	2,246.1	1,750.9	7,627.3	2,166.4	1,361.6	2,201.8	5,729.8	2,621.7	1,384.8



**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quartely) for 2004/05 By Tax Item**

<b>Sub-Total</b>	<b>13,358.7</b>	<b>14,283.1</b>	<b>32,452.8</b>	<b>60,094.6</b>	<b>16,925.7</b>	<b>14,797.3</b>	<b>36,762.9</b>	<b>68,485.9</b>	<b>16,270.3</b>	<b>16,244.4</b>	<b>36,937.9</b>	<b>69,452.6</b>	<b>14,699.30</b>	<b>16,269.50</b>
<b>TOTAL (GROSS)</b>	<b>33,164.2</b>	<b>38,825.3</b>	<b>54,319.3</b>	<b>126,308.8</b>	<b>39,651.4</b>	<b>39,449.4</b>	<b>59,040.8</b>	<b>138,141.6</b>	<b>39,385.2</b>	<b>40,306.7</b>	<b>59,205.6</b>	<b>138,897.5</b>	<b>38,503.20</b>	<b>38,768.80</b>
Less: Transfers to refunds A/C & VETA	-	479.80	479.8	959.6	-	479.8	479.8	959.6	479.8	479.8	479.8	1,439.4	479.8	479.8
<b>TOTAL (NET)</b>	<b>33,164.2</b>	<b>38,345.5</b>	<b>53,839.5</b>	<b>125,349.2</b>	<b>39,651.4</b>	<b>38,969.6</b>	<b>58,561.0</b>	<b>137,182.0</b>	<b>38,905.4</b>	<b>39,826.9</b>	<b>58,725.8</b>	<b>137,458.1</b>	<b>38,023.40</b>	<b>38,289.00</b>

Source: Tanzania Revenue Authority

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quartely) for 2004/05 By Tax Item**

**Million Tshs.**

Tax Item	
Items	Total
7,488.4	11,123.0
122.2	223.6
3,861.1	7,078.5
-	-
1,371.9	3,260.0
102.1	274.2
112.5	347.0
30.2	62.1
203.4	315.0
136.5	557.3
28.5	29.5
13.2	46.6
-	-
517.0	1,305.2
30.2	130.7
<b>14,017.2</b>	<b>24,752.7</b>
12,152.3	32,736.4
2,296.2	6,677.7
<b>14,448.5</b>	<b>39,414.1</b>
<b>28,465.7</b>	<b>64,166.8</b>
1,030.7	3,092.1
<b>27,435.0</b>	<b>61,074.7</b>

**Million Tshs.**

Tax Item	
Items	Total
-	-
84.7	92.5
290.2	799.4
55.8	132.3
-	-
1.3	4.0
-	-
2.9	21.1
<b>434.90</b>	<b>1,049.27</b>
182.20	530.70
0.40	1.45
-	0.10
52.30	151.80
208.90	553.70
19.90	45.70
0.55	35.45
437.90	2,042.60
9,068.00	26,312.20
<b>9,970.15</b>	<b>29,673.70</b>
0.8	3.0
718.3	1,979.2
1,357.2	3,375.0
262.5	682.9

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quarterly) for 2004/05 By Tax Item**

<b>2,338.80</b>	<b>6,040.10</b>
2.9	7.5
<b>12,746.75</b>	<b>36,770.57</b>
4,260.90	12,782.70
<b>8,485.85</b>	<b>23,987.87</b>
1,156.8	2,161.0
<b>9,642.65</b>	<b>26,148.87</b>

*Million Tshs.*

Item	Total
10,586.9	26,045.1
1,458.1	3,471.9
8,407.9	28,234.8
<b>20,452.9</b>	<b>57,751.8</b>
32,825.8	84,213.1
10,779.8	33,342.8
4,703.5	16,282.4
1.0	39.1
14.1	38.6
<b>48,324.2</b>	<b>133,916.0</b>
<b>346.9</b>	<b>883.5</b>
<b>69,124.0</b>	<b>192,551.3</b>
234.50	703.5
<b>68,889.5</b>	<b>191,847.8</b>
834.3	2,031.1
<b>69,723.8</b>	<b>193,878.9</b>

*Million Tshs.*

Item	Total
4,130.9	12,700.6
2,885.5	8,924.7
504.5	1,785.6
1,095.9	2,818.4
236.1	1,177.9
<b>8,852.90</b>	<b>27,407.20</b>
1,985.7	7,305.7
1,372.1	4,041.8
-	1,007.6
10,247.5	28,908.4
26.9	117.6
<b>13,632.20</b>	<b>41,381.10</b>
25,738.8	29,326.8
10,051.2	29,696.0
1,487.7	4,724.1
24.1	72.6
285.4	730.0
2,739.2	6,745.7

**TANZANIA REVENUE AUTHORITY**  
**Actual Revenue Collections (Quartely) for 2004/05 By Tax Item**

40,326.40	71,295.20
62,811.50	140,083.5
479.8	1,439.4
62,331.70	138,644.1