

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2002/03 By Department

Departmental actual revenue collections in quarterly for 2002/03

DEPARTMENT	1st Quarter				2nd Quarter				3rd Quarter				4th Q	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Income Tax	13,129.1	13,041.0	18,262.3	44,432.4	14,550.5	13,582.9	20,005.0	48,138.4	14,108.9	14,017.4	19,957.1	48,083.4	15,140.3	14,289.8
VAT	9,127.8	9,684.6	9,874.7	28,687.1	10,718.3	10,321.9	10,894.5	31,934.7	10,357.1	10,087.9	10,943.4	31,388.4	10,524.4	9,213.5
Customs and Excise	41,668.8	40,353.4	40,967.0	122,989.2	43,980.0	43,819.4	44,089.0	131,888.4	44,461.3	40,568.2	45,875.2	130,904.7	42,186.8	45,397.3
Large Taxpayers	21,757.2	22,212.2	33,000.1	76,969.5	21,056.8	24,286.5	34,688.8	80,032.1	21,925.5	22,445.5	30,438.5	74,809.5	24,676.7	21,773.1
TOTAL (GROSS)	85,682.9	85,291.2	102,104.1	273,078.2	90,305.6	92,010.7	109,677.3	291,993.6	90,852.8	87,119.0	107,214.2	285,186.0	92,528.2	90,673.7
Less: Transfers to refunds A/C & VETA	2,749.4	2,749.4	3,060.7	8,559.5	3,060.7	3,060.7	3,060.7	9,182.1	3,060.7	3,060.7	3,060.7	9,182.1	3,060.7	3,060.7
TOTAL (NET)	82,933.5	82,541.8	99,043.4	264,518.7	87,244.9	88,950.0	106,616.6	282,811.5	87,792.1	84,058.3	104,153.5	276,003.9	89,467.5	87,613.0
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	82,933.5	82,541.8	99,043.4	264,518.7	87,244.9	88,950.0	106,616.6	282,811.5	87,792.1	84,058.3	104,153.5	276,003.9	89,467.5	87,613.0

Source: Tanzania Revenue Authority

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2002/03 By Department

Million TShs

Quarter	June	Total
	20,771.2	50,201.3
	10,509.8	30,247.7
	46,732.2	134,316.3
	33,687.3	80,137.1
	111,700.5	294,902.4
	2,791.0	8,912.4
	108,909.5	285,990.0
	-	-
	108,909.5	285,990.0

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2002/03 By Region

Income Tax Department

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	8,268.1	8,449.3	10,173.6	26,891.0	8,632.4	8,475.5	11,231.1	28,339.0	9,106.1	8,988.5	10,998.5	29,093.1	9,150.3	8,959.6
Arusha	928.0	960.4	1,801.4	3,689.8	923.3	950.6	1,764.6	3,638.5	986.7	1,025.4	1,791.7	3,803.8	1,010.9	1,056.9
Coast	66.5	80.8	69.6	216.9	33.6	48.2	61.5	143.3	56.9	63.0	146.4	266.3	65.7	73.1
Dodoma	91.7	137.6	248.2	477.5	136.8	129.4	218.7	484.9	137.2	126.2	273.7	537.1	138.8	146.8
Iringa	256.9	171.5	422.5	850.9	196.0	343.1	434.4	973.5	201.2	228.3	419.3	848.8	247.6	186.8
Kagera	74.1	68.4	139.8	282.3	67.0	64.1	94.6	225.7	61.3	68.4	119.1	248.8	83.6	64.9
Kigoma	47.4	46.6	52.6	146.6	52.9	37.5	104.4	194.8	74.2	45.0	79.6	198.8	55.9	54.3
Kilimanjaro	332.8	276.1	806.5	1,415.4	385.1	437.6	547.7	1,370.4	335.5	428.5	719.1	1,483.1	562.3	420.6
Lindi	31.0	14.4	27.6	73.0	13.1	25.0	46.9	85.0	10.1	13.0	32.9	56.0	18.1	33.5
Mara	142.2	115.5	197.0	454.7	275.9	152.3	290.3	718.5	195.1	211.5	222.6	629.2	494.9	218.0
Mbeya	205.7	211.5	413.6	830.8	249.8	215.8	417.4	883.0	210.7	202.6	382.3	795.6	260.5	262.1
Morogoro	375.7	338.4	703.0	1,417.1	441.8	386.2	709.3	1,537.3	457.5	407.9	829.4	1,694.8	629.8	533.7
Mtwara	81.7	58.4	135.7	275.8	71.1	142.5	260.3	473.9	88.3	57.3	163.4	309.0	95.6	64.6
Mwanza	937.8	899.6	1,042.2	2,879.6	1,753.3	904.1	1,406.7	4,064.1	988.6	885.6	1,415.2	3,289.4	894.6	917.3
Ruvuma	49.6	30.8	80.0	160.4	33.0	37.2	77.8	148.0	37.1	40.0	91.1	168.2	60.9	48.7
Shinyanga	616.2	678.7	877.2	2,172.1	577.5	476.5	916.0	1,970.0	538.3	468.2	821.4	1,827.9	615.9	507.3
Singida	21.4	17.9	26.4	65.7	14.9	15.7	33.6	64.2	17.0	17.4	35.5	69.9	24.9	22.4
Tabora	250.1	148.8	342.4	741.3	226.4	212.9	268.9	708.2	166.1	222.2	376.2	764.5	174.5	220.3
Tanga	327.6	321.7	655.1	1,304.4	443.0	508.7	1,070.1	2,021.8	396.1	523.9	984.1	1,904.1	525.0	471.8
Rukwa	24.6	14.6	47.9	87.1	23.6	20.0	50.7	94.3	17.8	21.6	55.6	95.0	30.5	27.1
TOTAL	13,129.1	13,041.0	18,262.3	44,432.4	14,550.5	13,582.9	20,005.0	48,138.4	14,108.9	14,017.4	19,957.1	48,083.4	15,140.3	14,289.8
Less: Transfers to refunds A/C & VETA	500.5	500.5	500.5	1,501.5	500.5	500.5	500.5	1,501.5	500.5	500.5	500.5	1,501.5	500.5	500.5
TOTAL (NET)	12,628.6	12,540.5	17,761.8	42,930.9	14,050.0	13,082.4	19,504.5	46,636.9	13,608.4	13,516.9	19,456.6	46,581.9	14,639.8	13,789.3

Source: Tanzania Revenue Authority

VAT Department

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	4,728.5	4,489.0	4,849.0	14,066.5	5,117.6	5,265.4	4,937.0	15,320.0	5,334.0	5,237.6	5,659.5	16,231.1	4,947.3	4,782.5
Arusha	786.3	1,162.6	1,198.1	3,147.0	1,091.2	969.5	890.2	2,950.9	1,087.5	1,091.7	1,052.0	3,231.2	1,096.3	731.3
Coast	42.8	68.8	66.3	177.9	89.7	66.4	60.6	216.7	65.8	55.4	57.0	178.2	65.7	48.6
Dodoma	94.3	94.6	93.6	282.5	102.2	94.6	72.1	268.9	89.0	87.9	84.8	261.7	97.1	81.5
Iringa	113.6	136.6	125.5	375.7	203.0	145.9	107.3	456.2	136.6	120.6	122.5	379.7	112.4	96.2
Kagera	113.2	132.2	110.7	356.1	141.6	113.2	123.4	378.2	81.2	86.3	113.8	281.3	89.3	93.4
Kigoma	48.9	53.1	42.5	144.5	51.0	42.6	42.8	136.4	48.5	52.7	49.0	150.2	51.6	43.1
Kilimanjaro	471.2	643.8	603.8	1,718.8	596.6	587.3	731.0	1,914.9	638.7	633.9	600.4	1,873.0	566.8	547.6
Lindi	33.2	22.3	24.8	80.3	23.1	29.6	25.7	78.4	25.4	19.1	25.2	69.7	21.9	20.3
Mara	169.1	87.1	93.6	349.8	70.7	106.1	125.2	302.0	155.8	146.8	112.2	414.8	131.0	218.8
Mbeya	530.1	504.8	521.8	1,556.7	557.2	500.1	744.8	1,802.1	593.9	424.7	512.9	1,531.5	376.5	389.9
Morogoro	326.8	340.8	595.3	1,262.9	772.1	836.7	1,496.0	3,104.8	537.4	735.4	643.5	1,916.3	1,016.9	681.1
Mtwara	30.6	56.3	59.5	146.4	53.0	58.3	69.6	180.9	98.4	38.0	39.4	175.8	51.7	44.5
Mwanza	843.1	660.4	752.6	2,256.1	929.0	707.1	549.6	2,185.7	731.2	557.9	1,005.9	2,295.0	1,002.6	580.2
Ruvuma	42.1	30.9	28.0	101.0	70.2	52.5	57.1	179.8	40.8	45.7	67.2	153.7	43.4	43.3
Shinyanga	110.0	589.1	109.2	808.3	123.8	148.5	115.4	387.7	129.1	108.3	110.9	348.3	141.2	131.3
Singida	35.4	35.5	39.3	110.2	36.7	35.4	32.6	104.7	38.0	31.1	35.7	104.8	35.7	36.5
Tabora	90.8	139.4	125.4	355.6	118.6	99.1	131.6	349.3	87.8	107.1	122.6	317.5	115.4	105.0
Tanga	475.6	396.0	394.4	1,266.0	527.7	418.0	540.7	1,486.4	404.6	468.1	492.3	1,365.0	521.6	497.6
Rukwa	42.2	41.3	41.3	124.8	43.3	45.6	41.8	130.7	33.4	39.6	36.6	109.6	40.0	40.8
TOTAL	9,127.8	9,684.6	9,874.7	28,687.1	10,718.3	10,321.9	10,894.5	31,934.7	10,357.1	10,087.9	10,943.4	31,388.4	10,524.4	9,213.5
Less: Transfers to refunds A/C & VETA	2,112.0	2,112.0	2,153.8	6,377.8	2,153.8	2,153.8	2,153.8	6,461.4	2,153.8	2,153.8	2,153.5	6,461.1	2,153.8	2,153.8
TOTAL (NET)	7,015.8	7,572.6	7,720.9	22,309.3	8,564.5	8,168.1	8,740.7	25,473.3	8,203.3	7,934.1	8,789.9	24,927.3	8,370.6	7,059.7
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	7,015.8	7,572.6	7,720.9	22,309.3	8,564.5	8,168.1	8,740.7	25,473.3	8,203.3	7,934.1	8,789.9	24,927.3	8,370.6	7,059.7

Source: Tanzania Revenue Authority

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2002/03 By Region

Customs and Excise Department

REGION	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Dar es Salaam	32,884.5	31,835.8	31,763.8	96,484.1	34,939.9	34,430.8	35,108.1	104,478.8	35,692.3	31,338.6	35,943.1	102,974.0	33,106.6	37,213.4
Arusha	1,373.5	1,327.6	1,290.4	3,991.5	1,085.6	1,264.6	1,006.4	3,356.6	1,088.9	1,283.1	1,197.5	3,569.5	960.2	959.9
Coast	4.3	6.6	8.2	19.1	6.4	4.6	5.6	16.6	7.9	5.6	4.6	18.1	6.6	5.6
Dodoma	9.4	12.1	1.8	23.3	3.4	0.8	0.8	5.0	3.0	5.2	11.8	20.0	1.2	1.4
Iringa	30.4	10.3	15.1	55.8	21.2	19.3	52.1	92.6	12.3	8.7	16.1	37.1	7.4	23.5
Kagera	217.5	171.5	260.6	649.6	233.9	254.8	232.7	721.4	239.1	239.4	241.3	719.8	244.0	225.3
Kigoma	305.4	368.4	277.2	951.0	332.0	312.3	291.7	936.0	286.2	273.1	344.5	903.8	281.2	226.5
Kilimanjaro	1,287.9	1,376.8	1,477.8	4,142.5	1,514.1	1,457.4	1,415.2	4,386.7	1,748.3	1,485.6	1,685.5	4,919.4	1,394.8	1,140.3
Lindi	3.0	2.1	-	5.1	3.2	0.4	3.3	6.9	1.1	1.2	3.2	5.5	0.3	0.0
Mara	818.9	650.4	704.3	2,173.6	749.4	751.0	872.6	2,373.0	950.3	916.1	1,402.3	3,268.7	1,305.5	1,126.1
Mbeya	311.7	499.5	739.5	1,550.7	517.3	840.7	535.6	1,893.6	463.3	604.1	826.1	1,893.5	860.0	492.2
Morogoro	347.2	103.6	205.5	656.3	171.9	49.3	390.8	612.0	75.1	122.1	20.6	217.8	35.6	12.3
Mtwara	491.4	489.1	578.4	1,558.9	765.5	864.6	717.1	2,347.2	601.9	556.5	603.4	1,761.8	464.9	306.5
Mwanza	1,588.5	1,199.2	1,516.5	4,304.2	1,050.7	1,168.9	1,236.1	3,455.7	1,447.7	1,542.5	1,320.8	4,311.0	1,329.4	1,396.9
Ruvuma	6.8	1.4	2.1	10.3	0.3	1.7	4.5	6.5	0.1	1.8	1.7	3.6	0.7	0.5
Shinyanga	264.1	384.7	340.9	989.7	433.4	352.3	343.4	1,129.1	324.1	429.1	388.0	1,141.2	264.7	379.6
Singida	1.9	4.3	5.0	11.2	9.0	2.7	6.5	18.2	6.3	14.2	7.2	27.7	5.1	0.6
Tabora	212.1	182.5	196.6	591.2	256.9	185.4	191.5	633.8	84.3	192.5	228.0	504.8	239.2	202.3
Tanga	1,492.5	1,723.3	1,574.9	4,790.7	1,875.0	1,841.4	1,670.8	5,387.2	1,423.7	1,541.1	1,612.5	4,577.3	1,671.0	1,674.3
Rukwa	17.8	4.2	8.4	30.4	10.9	16.4	4.2	31.5	5.4	7.7	17.0	30.1	8.4	10.1
TOTAL	41,668.8	40,353.4	40,967.0	122,989.2	43,980.0	43,819.4	44,089.0	131,888.4	44,461.3	40,568.2	45,875.2	130,904.7	42,186.8	45,397.3
Less: Transfers to refunds A/C & VETA	136.9	136.9	136.9	410.7	136.9	136.9	136.9	410.7	136.9	136.9	136.9	410.7	136.9	136.9
TOTAL (NET)	41,531.9	40,216.5	40,830.1	122,578.5	43,843.1	43,682.5	43,952.1	131,477.7	44,324.4	40,431.3	45,738.3	130,494.0	42,049.9	45,260.4
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	41,531.9	40,216.5	40,830.1	122,578.5	43,843.1	43,682.5	43,952.1	131,477.7	44,324.4	40,431.3	45,738.3	130,494.0	42,049.9	45,260.4

Source: Tanzania Revenue Authority

Large Taxpayers Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
TOTAL (GROSS)	21,757.2	22,212.2	33,000.1	76,969.5	21,056.8	24,286.5	34,688.8	80,032.1	21,925.5	22,445.5	30,438.5	74,809.5	24,676.7	21,773.1
Less: Transfers to refunds A/C & VETA	-	-	-	-	269.5	269.5	269.5	808.5	269.5	269.5	269.5	808.5	269.5	269.5
TOTAL (NET)	21,757.2	22,212.2	33,000.1	76,969.5	20,787.3	24,017.0	34,419.3	79,223.6	21,656.0	22,176.0	30,169.0	74,001.0	24,407.2	21,503.6

Source: Tanzania Revenue Authority

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2002/03 By Region

Million TShs

Region	
Done	Total
11,973.6	30,083.5
1,932.5	4,000.3
120.7	259.5
256.5	542.1
355.7	790.1
122.1	270.6
84.3	194.5
781.4	1,764.3
39.6	91.2
230.9	943.8
361.1	883.7
904.7	2,068.2
125.8	286.0
1,371.9	3,183.8
78.1	187.7
864.8	1,988.0
50.1	97.4
328.7	723.5
719.7	1,716.5
69.0	126.6
20,771.2	50,201.3
500.5	1,501.5
20,270.7	48,699.8

Million TShs

Region	
Done	Total
5,266.5	14,996.3
738.5	2,566.1
51.5	165.8
95.0	273.6
117.8	326.4
72.4	255.1
38.5	133.2
642.4	1,756.8
27.2	69.4
148.9	498.7
441.8	1,208.2
591.1	2,289.1
127.9	224.1
1,255.0	2,837.8
38.4	125.1
174.9	447.4
30.3	102.5
123.5	343.9
487.8	1,507.0
40.4	121.2
10,509.8	30,247.7
2,153.6	6,461.2
8,356.2	23,786.5
-	-
8,356.2	23,786.5

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2002/03 By Region

Million TShs

<i>Region</i>	
<i>Done</i>	<i>Total</i>
36,712.8	107,032.8
1,103.6	3,023.7
5.9	18.1
2.0	4.6
18.6	49.5
262.2	731.5
343.9	851.6
1,345.8	3,880.9
-	0.3
1,001.9	3,433.5
681.2	2,033.4
20.9	68.8
554.9	1,326.3
1,982.3	4,708.6
5.7	6.9
222.2	866.5
1.6	7.3
257.6	699.1
2,188.9	5,534.2
20.2	38.7
46,732.2	134,316.3
136.9	410.7
46,595.3	133,905.6
-	-
46,595.3	133,905.6

Million TShs

<i>Region</i>	
<i>Done</i>	<i>Total</i>
33,687.3	80,137.1
-	539.0
33,687.3	79,598.1

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2002/03 By Tax Item

Income Tax Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Limited Companies	1,048.4	1,177.8	4,402.8	6,629.0	1,545.3	1,368.1	5,372.3	8,285.7	1,151.6	1,248.9	4,557.3	6,957.8	1,593.0	1,519.2
Parastatals	57.0	0.3	305.3	362.6	1.8	35.3	500.6	537.7	3.9	26.6	312.5	343.0	3.9	10.8
Individuals	1,076.9	658.7	2,017.0	3,752.6	659.7	629.8	1,964.6	3,254.1	812.5	772.1	2,393.5	3,978.1	980.3	1,001.2
Windfall Tax	-	-	-	-	-	0.7	-	0.7	284.0	507.8	-	791.8	-	-
Withholding Tax (IRMD)	676.8	815.4	746.3	2,238.5	648.5	968.5	935.5	2,552.5	939.3	477.3	901.5	2,318.1	1,514.0	786.7
Capital Gains Tax	28.3	28.8	97.6	154.7	98.5	81.4	66.3	246.2	58.7	44.9	108.5	212.1	52.4	67.0
Shipping Tax	126.4	30.3	40.3	197.0	37.7	57.2	82.6	177.5	39.5	202.1	50.4	292.0	44.5	45.0
Transport	101.5	66.2	67.0	234.7	29.9	18.6	51.1	99.6	26.2	28.5	33.3	88.0	21.6	12.3
Miscellaneous Collections	0.4	1.6	1.4	3.4	4.4	0.5	0.3	5.2	5.0	7.8	1.8	14.6	2.3	14.3
Withholding Tax (Goods and Services)	573.9	342.8	464.1	1,380.8	302.7	173.1	122.6	598.4	123.0	147.7	232.6	503.3	359.4	193.2
Withholding Tax Insurance Commission	1.7	4.5	2.0	8.2	3.1	3.0	5.0	11.1	4.6	2.8	5.3	12.7	30.4	1.6
Withholding Tax Bank Interest	16.4	30.1	17.7	64.2	974.6	17.1	290.2	1,281.9	63.0	30.1	29.1	122.2	15.4	11.7
Treasury Bills	-	178.7	-	178.7	29.5	-	-	29.5	0.2	-	-	0.2	-	-
Rental Tax	346.5	442.4	546.0	1,334.9	367.7	478.3	447.9	1,293.9	415.9	465.4	531.0	1,412.3	538.0	391.3
Gaming Tax	29.5	37.0	41.9	108.4	43.7	40.4	51.7	135.8	44.4	51.7	79.8	175.9	55.3	57.8
Sub-Total	4,083.7	3,814.6	8,749.4	16,647.7	4,747.1	3,872.0	9,890.7	18,509.8	3,971.8	4,013.7	9,236.6	17,222.1	5,210.5	4,112.1
PAYE	7,734.8	7,886.5	8,099.2	23,720.5	8,323.1	8,278.9	8,586.9	25,188.9	8,634.6	8,471.5	9,195.2	26,301.3	8,415.9	8,634.6
Skills and Development Levy	1,310.6	1,339.9	1,413.7	4,064.2	1,480.3	1,432.0	1,527.4	4,439.7	1,502.5	1,532.2	1,525.3	4,560.0	1,513.9	1,543.1
Sub-Total	9,045.4	9,226.4	9,512.9	27,784.7	9,803.4	9,710.9	10,114.3	29,628.6	10,137.1	10,003.7	10,720.5	30,861.3	9,929.8	10,177.7
TOTAL (GROSS)	13,129.1	13,041.0	18,262.3	44,432.4	14,550.5	13,582.9	20,005.0	48,138.4	14,108.9	14,017.4	19,957.1	48,083.4	15,140.3	14,289.8
Less: Transfers to refunds A/C & VETA	500.5	500.5	500.5	1,501.5	500.5	500.5	500.5	1,501.5	500.5	500.5	500.5	1,501.5	500.5	500.5
TOTAL (NET)	12,628.6	12,540.5	17,761.8	42,930.9	14,050.0	13,082.4	19,504.5	46,636.9	13,608.4	13,516.9	19,456.6	46,581.9	14,639.8	13,789.3

Source: Tanzania Revenue Authority

VAT Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Excise Duty- Local														
Beer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Cigarettes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Soft Drinks	-	284.6	248.0	532.6	166.2	118.3	239.7	524.2	300.2	252.2	229.4	781.8	259.8	252.9
Spirits/Konyagi	4.9	6.6	8.6	20.1	15.0	10.9	3.6	29.5	63.8	15.6	11.6	91.0	15.5	5.1
Mobile Phone	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/Plastic bags	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Wine	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other products	222.1	-	37.0	259.1	154.4	206.2	45.6	406.2	5.6	0.3	105.5	111.4	54.2	-
Sub-Total	227.0	291.2	293.6	811.8	335.6	335.4	288.9	959.9	369.6	268.1	346.5	984.2	329.5	258.0
VAT - Local														
Petroleum	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Beer	-	0.4	0.4	0.8	0.6	0.6	0.8	2.0	1.0	0.7	0.7	2.4	0.6	-
Cigarettes	0.2	-	7.6	7.8	-	0.5	0.5	1.0	-	-	-	-	0.1	0.1
Textiles	52.4	33.6	14.4	100.4	14.7	17.7	25.3	57.7	17.0	11.2	17.2	45.4	25.1	5.1
Soft Drinks	225.3	208.7	245.1	679.1	322.7	224.7	247.6	795.0	310.4	161.5	246.3	718.2	307.5	150.8
Soap & Detergents	19.3	36.2	21.3	76.8	24.8	30.0	33.6	88.4	34.8	52.8	44.9	132.5	39.8	32.7
Spirits/Konyagi	0.5	-	-	0.5	-	3.5	1.7	5.2	0.9	0.4	0.4	1.7	0.5	0.1
Sugar	182.7	283.4	478.3	944.4	425.6	518.7	894.6	1,838.9	578.2	692.6	670.4	1,941.2	1,005.8	692.3
Others	6,578.4	6,855.2	6,727.2	20,160.8	6,756.8	7,161.7	7,466.1	21,384.6	6,842.5	6,913.9	7,626.5	21,382.9	6,727.1	6,204.0
Sub-Total	7,058.8	7,417.5	7,494.3	21,970.6	7,545.2	7,957.4	8,670.2	24,172.8	7,784.8	7,833.1	8,606.4	24,224.3	8,106.5	7,085.1
Other Taxes Business-Licences	24.1	6.1	3.6	33.8	-	1.8	0.4	2.2	0.5	1.5	1.4	3.4	2.6	2.2
Departure Charges	530.4	663.2	790.8	1,984.4	578.2	606.0	568.4	1,752.6	638.0	648.7	560.8	1,847.5	571.5	494.0
Motor Vehicle Taxes	327.1	321.7	329.7	978.5	367.9	331.6	351.1	1,050.6	392.6	390.9	385.1	1,168.6	354.7	349.9
Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	6.7
Stamp Duty	957.5	982.3	960.9	2,900.7	1,889.5	1,088.4	1,014.3	3,992.2	1,047.1	943.8	1,041.6	3,032.5	1,123.1	1,016.2
Sub-Total	1,839.1	1,973.3	2,085.0	5,897.4	2,835.6	2,027.8	1,934.2	6,797.6	2,078.2	1,984.9	1,988.9	6,052.0	2,085.4	1,869.0

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2002/03 By Tax Item

Non Tax Revenue	2.9	2.6	1.8	7.3	1.9	1.3	1.2	4.4	124.5	1.8	1.6	127.9	3.0	1.4
TOTAL (GROSS)	9,127.8	9,684.6	9,874.7	28,687.1	10,718.3	10,321.9	10,894.5	31,934.7	10,357.1	10,087.9	10,943.4	31,388.4	10,524.4	9,213.5
Less: Transfers to refunds A/C & VETA	2,112.0	2,112.0	2,153.8	6,377.8	2,153.8	2,153.8	2,153.8	6,461.4	2,153.8	2,153.8	2,153.5	6,461.1	2,153.8	2,153.8
TOTAL (NET)	7,015.8	7,572.6	7,720.9	22,309.3	8,564.5	8,168.1	8,740.7	25,473.3	8,203.3	7,934.1	8,789.9	24,927.3	8,370.6	7,059.7
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	7,015.8	7,572.6	7,720.9	22,309.3	8,564.5	8,168.1	8,740.7	25,473.3	8,203.3	7,934.1	8,789.9	24,927.3	8,370.6	7,059.7

Source: Tanzania Revenue Authority

Customs and Excise Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Import Duty	7,861.9	8,223.1	8,112.8	24,197.8	9,171.2	9,411.6	9,016.3	27,599.1	10,095.4	8,912.4	9,372.2	28,380.0	8,592.3	9,323.4
Excise Duty-Imports	189.9	370.8	249.7	810.4	912.1	467.2	296.2	1,675.5	581.9	281.6	334.0	1,197.5	388.0	360.5
Excise Duty Petroleum	9,320.7	8,195.2	7,970.3	25,486.2	7,650.3	8,127.9	8,414.2	24,192.4	7,651.2	6,928.1	8,491.9	23,071.2	7,534.0	8,458.3
Sub-Total	17,372.5	16,789.1	16,332.8	50,494.4	17,733.6	18,006.7	17,726.7	53,467.0	18,328.5	16,122.1	18,198.1	52,648.7	16,514.3	18,142.2
VAT - Imports	13,673.2	13,665.9	14,947.3	42,286.4	16,431.8	15,003.6	15,663.8	47,099.2	15,541.8	15,330.5	15,877.5	46,749.8	15,300.9	16,640.9
VAT - Petroleum	5,350.1	5,091.6	5,024.0	15,465.7	4,958.0	5,418.1	5,277.6	15,653.7	5,312.4	4,851.1	6,483.0	16,646.5	5,700.9	5,900.0
Fuel Levy	4,960.5	4,604.0	4,488.5	14,053.0	4,601.5	5,012.0	5,169.1	14,782.6	4,834.6	3,932.3	4,929.8	13,696.7	4,246.2	4,363.6
Other Import charges	12.3	26.8	16.1	55.2	43.6	25.5	38.7	107.8	129.9	39.3	18.4	187.6	19.3	29.6
Exports Duty	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total	23,996.1	23,388.3	24,475.9	71,860.3	26,034.9	25,459.2	26,149.2	77,643.3	25,818.7	24,153.2	27,308.7	77,280.6	25,267.3	26,934.1
Non-Tax Revenue	300.2	176.0	158.3	631.7	211.5	353.5	213.1	778.1	314.1	292.9	368.4	943.3	405.2	321.0
TOTAL (GROSS)	41,668.8	40,353.4	40,967.0	122,989.2	43,980.0	43,819.4	44,089.0	131,888.4	44,461.3	40,568.2	45,875.2	130,904.7	42,186.8	45,397.3
Less: Transfers to refunds A/C & VETA	136.9	136.9	136.9	410.7	136.9	136.9	136.9	410.7	136.9	136.9	136.9	410.7	136.9	136.9
TOTAL (NET)	41,531.9	40,216.5	40,830.1	122,578.5	43,843.1	43,682.5	43,952.1	131,614.6	44,324.4	40,431.3	45,738.3	130,494.0	42,049.9	45,260.4
Add: Treasury Voucher	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	41,531.9	40,216.5	40,830.1	122,578.5	43,843.1	43,682.5	43,952.1	131,614.6	44,324.4	40,431.3	45,738.3	130,494.0	42,049.9	45,260.4

Source: Tanzania Revenue Authority

Large Taxpayers Department

TAX ITEM	1st Quarter				2nd Quarter				3rd Quarter				4th Quarter	
	July	August	September	Total	October	November	December	Total	January	February	March	Total	April	May
Excise Duty - Local														
Beer	3,565.6	3,109.6	4,526.5	11,201.7	3,566.5	3,505.0	4,602.3	11,673.8	3,872.5	3,268.2	3,331.8	10,472.5	4,137.2	2,931.9
Cigarettes	1,957.3	2,121.5	2,505.7	6,584.5	2,185.6	2,184.5	2,214.1	6,584.2	2,361.3	2,194.9	2,160.3	6,716.5	2,105.9	2,340.1
Soft Drinks	459.0	363.4	347.7	1,170.1	484.5	413.8	370.3	1,268.6	668.2	369.8	373.9	1,411.9	521.6	376.1
Mobile Phone	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others	420.3	322.4	661.9	1,404.6	558.1	586.7	543.5	1,688.3	649.2	546.5	570.2	1,765.9	241.5	603.1
Sub-Total	6,402.2	5,916.9	8,041.8	20,360.9	6,794.7	6,690.0	7,730.2	21,214.9	7,551.2	6,379.4	6,436.2	20,366.8	7,006.2	6,251.2
VAT - Local														
Beer	2,004.4	1,885.1	2,484.8	6,374.3	2,053.9	2,050.5	2,269.4	6,373.8	2,739.4	1,690.1	1,853.9	6,283.4	2,010.3	1,984.3
Cigarettes	1,070.1	1,058.8	1,225.3	3,354.2	1,215.6	1,155.1	965.6	3,336.3	663.7	1,106.9	1,193.8	2,964.4	981.8	1,274.7
Soft Drinks	78.5	167.0	69.6	315.1	225.1	474.3	46.9	746.3	399.7	86.3	103.1	589.1	482.8	188.7
Others	5,400.3	6,231.5	6,715.7	18,347.5	4,920.3	7,688.2	5,328.0	17,936.5	4,297.1	6,091.0	5,168.2	15,556.3	4,001.5	5,896.7
Other taxes (Stamp duty)	32.3	41.0	41.4	114.7	51.1	60.6	462.4	574.1	45.2	37.5	36.1	118.8	46.0	40.0
Sub-Total	8,585.6	9,383.4	10,536.8	28,505.8	8,466.0	11,428.7	9,072.3	28,967.0	8,145.1	9,011.8	8,355.1	25,512.0	7,522.4	9,384.4
Corporate Taxes	1,084.8	378.9	8,928.0	10,391.7	134.4	378.1	10,073.0	10,585.5	989.5	336.6	9,747.1	11,073.2	2,166.3	321.7
PAYE	3,520.8	2,999.5	2,701.2	9,221.5	2,891.5	3,192.1	3,525.3	9,608.9	2,735.2	3,192.4	3,324.7	9,252.3	3,298.9	3,277.2
Skills and Development Levy	1,262.5	934.3	867.9	3,064.7	842.1	1,059.4	1,025.3	2,926.8	661.0	826.1	1,044.0	2,531.1	1,004.5	1,150.9
Gaming Tax	31.8	20.0	21.2	73.0	16.2	21.1	15.9	53.2	15.9	15.9	15.9	47.7	15.8	16.1
Rental Tax	194.6	210.1	189.8	594.5	691.9	422.8	136.7	1,251.4	163.6	176.0	299.9	639.5	238.6	167.7
Other Withholding Taxes	674.9	2,369.1	1,713.4	4,757.4	1,220.0	1,094.3	3,110.1	5,424.4	1,664.0	2,507.3	1,215.6	5,386.9	3,424.0	1,203.9
Sub-Total	6,769.4	6,911.9	14,421.5	28,102.8	5,796.1	6,167.8	17,886.3	29,850.2	6,229.2	7,054.3	15,647.2	28,930.7	10,148.1	6,137.5
TOTAL (GROSS)	21,757.2	22,212.2	33,000.1	76,969.5	21,056.8	24,286.5	34,688.8	80,032.1	21,925.5	22,445.5	30,438.5	74,809.5	24,676.7	21,773.1
Less: Transfers to refunds A/C & VETA	-	-	-	-	269.5	269.5	269.5	808.5	269.5	269.5	269.5	808.5	269.5	269.5

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2002/03 By Tax Item

TOTAL (NET)	21,757.2	22,212.2	33,000.1	76,969.5	20,787.3	24,017.0	34,419.3	79,223.6	21,656.0	22,176.0	30,169.0	74,001.0	24,407.2	21,503.6
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Source: Tanzania Revenue Authority

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2002/03 By Tax Item

Million TShs

Item	Total
4,861.6	7,973.8
384.9	399.6
2,498.2	4,479.7
-	-
882.6	3,183.3
112.7	232.1
242.7	332.2
21.6	55.5
6.7	23.3
110.0	662.6
5.1	37.1
12.3	39.4
-	-
520.8	1,450.1
44.9	158.0
9,704.1	19,026.7
9,224.3	26,274.8
1,842.8	3,057.0
11,067.1	29,331.8
20,771.2	48,358.5
500.5	1,501.5
20,270.7	46,857.0

Million TShs

Item	Total
-	-
-	-
203.7	716.4
16.5	37.1
-	-
-	-
-	-
128.8	183.0
349.0	936.5
-	-
-	0.6
0.2	0.4
8.1	38.3
142.4	600.7
0.4	72.9
0.5	1.1
500.5	2,198.6
7,169.8	20,100.9
7,821.9	23,013.5
0.5	5.3
514.2	1,579.7
614.8	1,319.4
82.5	122.7
1,126.9	3,266.2
2,338.9	6,293.3

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2002/03 By Tax Item

-	4.4
10,509.8	30,247.7
2,153.6	6,461.2
8,356.2	23,786.5
-	23,786.5
8,356.2	47,573.0

Million TShs

Use	Total
9,812.6	27,728.3
507.0	1,255.5
8,320.8	24,313.1
18,640.4	53,296.9
16,667.3	48,609.1
6,152.9	17,753.8
4,727.9	13,337.7
76.6	125.5
-	-
27,624.7	79,826.1
467.1	1,042.6
46,732.2	134,316.3
136.9	410.7
46,595.3	133,905.6
-	-
46,595.3	133,905.6

Million TShs

Use	Total
3,629.3	10,698.4
2,010.1	6,456.1
350.4	1,248.1
-	-
380.9	1,225.5
6,370.7	19,628.1
2,107.1	6,101.7
1,007.4	3,263.9
-	671.5
6,049.1	15,947.3
60.9	146.9
9,224.5	26,131.3
12,362.5	14,850.5
3,550.1	10,126.2
971.9	3,127.3
16.0	47.9
261.1	667.4
930.5	5,558.4
18,092.1	34,377.7
33,687.3	80,137.1
-	539.0

TANZANIA REVENUE AUTHORITY
Actual Revenue Collections (Quarterly) for 2002/03 By Tax Item

33,687.3	79,598.1
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