

**PARASTATAL'S REVENUES, EXPENDITURES, AND PROFIT AND LOSSES FOR THE YEAR ENDED 30 JUNE, 2014**

S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				

**NON PROFIT ORIENTED INSTITUTIONS WHICH RECEIVE GOVERNMENT SUBVENTIONS**

1	Agency for Development Education Management	100	Education & Vocational Training - VOTE 46	30-Jun-13	978,443,000	0	1,020,079,640	1,998,522,640	2,558,124,197	-559,601,557	7,001,484,451
2	Agriculture Seed Agency	100	Agriculture, Food Security and Cooperatives- VOTE 43	30-Jun-12	3,584,755,056	0	1,318,550,380	4,903,305,436	2,639,211,014	2,264,094,422	14,424,508,369
3	Architects and Quantity Surveyors Registration Board (AQRB)	100	Ministry of Works VOTE 96	30-Jun-13	740,640,000	0	1,864,296,600	2,604,936,600	2,613,378,895	-8,442,295	773,346,761
4	Ardhi University	100	Education & Vocational Training - VOTE 46	30-Jun-13	10,160,323,706	3,114,165,751	5,949,021,821	19,223,511,278	19,808,764,193	-585,252,915	43,709,886,617
5	Arusha Technical College	100	Education & Vocational Training - VOTE 46	30-Jun-13	3,237,931,091	39,620,800	2,754,824,177	6,032,376,068	7,293,806,391	-1,261,430,323	58,599,859,108
6	Board of External Trade (Tan Trade)	100	Industries and Trade- VOTE 44	30-Jun-13	1,483,793,270	0	3,376,487,675	4,860,280,945	4,852,218,048	8,062,897	23,921,245,432
7	CAMARTEC	100	Industries and Trade- VOTE 44	30-Jun-13	951,591,317	0	948,314,978	1,899,906,295	2,570,133,533	-670,227,238	6,701,488,550
8	Capital Development Authority (CDA)	100	Prime Minister's Office - VOTE 37	30-Jun-13	3,937,517,530	0	5,587,661,157	9,525,178,687	7,361,433,924	2,163,744,763	64,269,610,665
9	Capital Markets and Securities Authority	100	Ministry of Finance - VOTE 50	30-Jun-13	2,242,193,000	0	1,391,470,000	3,633,663,000	3,611,512,000	22,151,000	3,732,395,000
10	Cashewnut Board of Tanzania	100	Agriculture and Cooperatives- VOTE 43	30-Jun-13	1,188,942,000	0	2,373,559,000	3,562,501,000	3,236,670,000	325,831,000	17,031,549,000
11	Cereals & Other Produce Board	100	Agriculture and Cooperatives- VOTE 43	30-Jun-13	160,070,400	0	0	160,070,400	645,748,156	-485,677,756	5,390,957,348
12	College of African Wildlife Management (MWWEKA)	100	Natural Resources & Tourism - VOTE 69	30-Jun-13	1,898,698,625	245,024,665	1,849,900,385	3,993,623,675	3,898,647,114	94,976,561	9,245,081,787
13	College of Business Education (CBE)	100	Industries Trade & Marketing - VOTE 44	30-Jun-13	4,635,050,210	0	14,984,157,508	19,619,207,718	20,496,687,517	-877,479,799	12,376,147,852

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					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				
14	Co-operative Audit & Supervision Corporation (COASCO)	100	Agriculture, Food Security and Cooperatives- VOTE 43	30-Jun-13	1,711,057,233	0	1,020,865,033	2,731,922,266	3,731,060,635	-999,138,369	5,263,769,948
15	Copyright Society of Tanzania	100	Industries Trade & Marketing - VOTE 44	30-Jun-13	0	0	476,758,000	476,758,000	707,757,000	-230,999,000	80,442,000
16	Dar es Salaam College of Education (DUCE)	100	Education & Vocational Training - VOTE 46	30-Jun-13	9,838,189,000	0	4,180,764,000	14,018,953,000	13,975,770,000	43,183,000	24,241,548
17	Dar es Salaam Institute of Technology (DIT)	100	Communication Science & Technology - VOTE 68	30-Jun-12	7,462,475,673	118,856,007	1,386,022,988	8,967,354,668	10,523,441,572	-1,556,086,904	16,897,879,723
18	Dar es Salaam Maritime Institute (DMI)	100	Transport	30-Jun-13	1,378,531,800	0	1,465,899,554	2,844,431,354	3,290,525,113	-446,093,759	6,234,133,918
19	Dar Rapid Transport	100	Regional Administration and Local Government- VOTE 56	30-Jun-13	7,505,230,966	111,826,708	324,932,970	7,941,990,644	7,300,749,004	641,241,640	4,570,690,064
20	Deposit Insurance Board	100	Ministry of Finance - VOTE 50	30-Jun-13	0	7418212	34,249,282,457.00	34,256,700,669	2,201,642,787.00	32,055,057,882	149,962,214,793.00
21	Diary Board of Tanzania	100	Agriculture, Food Security and Cooperatives- VOTE 43	30-Jun-13	300,198,421	0	85,141,158	385,339,578	461,242,836	-75,903,258	47,954,324
22	Drilling and Dam Construction Agency (DDCA)		Ministry of Water	30-Jun-13	0	41,180,200	3,629,447,217	3,670,627,417	2,723,662,804	946,964,613	7,236,506,165
23	East Africa Statistical Centre	100	Ministry of Finance - VOTE 50	30-Jun-13	0	0	1,865,858,445	1,865,858,445	1,983,602,741	-117,744,296	4,153,041,987
24	Engineers Registration Board	100	Ministry of Work	30-Jun-13	3,169,360,274	0		3,169,360,274	3,167,175,327	2,184,947	968,968,076
25	Export Processing Zones Authority	100	Industries and Trade- VOTE 44	30-Jun-13	37,092,070,308	0	2,890,435,129	39,982,505,437	3,900,891,613	36,081,613,824	218,747,928,603
26	Fair Competition Commission (FCC)	100	Industries and Trade- VOTE 44	30-Jun-13	1,473,234,001	0	3,204,227,699	4,677,461,700	5,008,117,332	-330,655,632	6,161,023,995
27	Fair Competition Tribunal (FCT)	100	Industries and Trade- VOTE 44	30-Jun-13	19,466,544	0	1,589,093,100	1,608,559,644	1,824,221,035	-215,661,391	229,255,682
28	Government Chemist Laboratory Agency	100	HEALTH AND SOCIAL WELFARE - VOTE 52	30-Jun-13	2,491,228,603	111,642,025	5,674,321,494	8,277,192,122	6,973,241,041	1,303,951,081	8,216,454,502

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					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				
29	Government Procurement Services Agency (GPSA)	100	Ministry of Finance - VOTE 50	30-Jun-13	2,090,051,148	606,201,600	34,094,068,161	36,790,320,909	35,486,514,246	1,303,806,663	39,202,771,082
30	Higher Education Students Loans Board	100	Education & Vocational Training - VOTE 46	30-Jun-12	5,363,708,634	0	6,272,356,388	11,636,065,022	19,484,694,113	-7,848,629,091	1,121,409,771,932
31	Institute of Accountancy Arusha	100	Ministry of Finance - VOTE 50	30-Jun-13	10,093,071,300	0	0	10,093,071,300	10,189,005,023	-95,933,723	34,109,984,840
32	Institute of Finance Management (IFM)	100	Ministry of Finance - VOTE 50	30-Jun-13	7,113,609,000	0	18,091,488,000	25,205,097,000	26,491,797,000	-1,286,700,000	34,503,903,000
33	Institute of Judicial Administration (IJA)	100	Justice & Constitutional Affairs - VOTE 40	30-Jun-13	3,024,411,609	0	2,369,628,562	5,394,040,171	4,027,677,789	1,366,362,382	5,725,549,949
34	Institute of Rural Development Planning	100	Ministry of Finance - VOTE 50	30-Jun-13	8,013,916,000	0	7,465,721,000	15,479,637,000	15,162,333,000	317,304,000	32,248,010,000
35	INSTITUTE OF SOCIAL WORKS	100	HEALTH AND SOCIAL WELFARE - VOTE 52	30-Jun-13	0	2,126,960,835	2,119,747,619	4,246,708,454	4,423,268,930	-176,560,476	11,173,862,541
36	Joint Finance Commission	100	Ministry of Finance - VOTE 50	30-Jun-13	98,534,000	0	0	98,534,000	136,260,040	-37,726,040	989,036,306
37	Kibaha Education Centre	100	Education & Vocational Training - VOTE 46	30-Jun-13	9,578,368,314	0	3,073,017,333	12,651,385,647	14,535,366,171	-1,883,980,524	155,321,715,257
38	Kivukoni College (Mwalimu Nyerere Memorial Academy)	100	Education & Vocational Training - VOTE 46	30-Jun-12	2,645,761,210	3,115,297,582	2,080,374,817	7,841,433,609	5,167,724,310	2,673,709,299	11,638,683,240
39	Law School of Tanzania	100	Justice & Constitutional Affairs - VOTE 40	30-Jun-13	1,152,777,330	0	1,635,709,418	2,788,486,748	2,837,034,208	-48,547,460	26,528,013,619
40	Local Government Training Institute (Hombolo)	100	Regional Administration and Local Government - VOTE 56	30-Jun-13	1,919,965,500	0	2,690,062,805	4,610,028,305	4,591,285,537	18,742,768	6,628,147,804
41	Mbeya Institute of Technology	100	Communication Science & Technology - VOTE 68	30-Jun-13	6,228,511,657	124,163,129	3,038,586,512	9,391,261,298	9,605,765,654	-214,504,356	17,687,087,131

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42	Mkwawa University College of Education	100	Education & Vocational Training - VOTE 46	30-Jun-13	6,641,368,692	0	3,612,735,715	10,254,104,407	10,760,755,277	-506,650,870	30,537,795,087
43	Moshi University College of Cooperative and Business	100	Education & Vocational Training - VOTE 46	30-Jun-13	0	0	1,056,357,000	1,056,357,000	16,755,924,000	-15,699,567,000	52,125,838,000
44	Mozambique - Tanzania Centre for Foreign Relation	100	Foreign Affair & International Cooperation - VOTE 34	30-Jun-13	2,023,188,200	0	974,461,845	2,997,650,045	3,114,423,458	-116,773,413	7,955,482,939
45	Muhimbili National Hospital (MNH)	100	HEALTH AND SOCIAL WELFARE - VOTE 52	30-Jun-13	48,430,633,173	0	15,519,069,717	63,949,702,890	68,765,825,884	-4,816,122,994	93,925,748,075
46	Muhimbili Orthopaedic Institute (MOI)	100	HEALTH AND SOCIAL WELFARE - VOTE 52	30-Jun-13	10,407,144,000	1,147,484,000	7,296,652,000	18,851,280,000	20,401,544,000	-1,550,264,000	13,161,062,000
47	Muhimbili University of Health & Allied Sciences (MUHAS)	100	Education & Vocational Training - VOTE 46	30-Jun-13	14,277,264,466	0	26,346,231,015	40,623,495,481	42,153,071,214	-1,529,575,733	89,765,965,807
48	Mzinga Corporation	100	Defence & National Service - VOTE 57	30-Jun-13	7,504,564,167	0	0	7,504,564,167	15,536,525,134	-8,031,960,967	34,918,936,4338
49	National Arts Council	100	Information Culture & Sports - VOTE 96	30-Jun-13	592,398,692	0	346,301,750	938,700,442	1,125,951,165	-187,250,723	3,490,324,209
50	National Board of Accountants and Auditors (NBAA)	100	Ministry of Finance - VOTE 50	30-Jun-13	6,307,541,000	0	327,689,000	6,635,230,000	5,095,120,000	1,540,110,000	27,101,216,000
51	National Bureau of Statistics	100	Ministry of Finance - VOTE 50	30-Jun-13	142,940,847,358	0	1,058,373,162	143,999,220,520	145,568,455,835	-1,569,235,315	8,949,757,819
52	National College of Tourism	100	Natural Resources & Tourism - VOTE 69	30-Jun-13	2,042,547,940	0	1,287,762,138	3,330,310,078	3,485,027,881	-154,717,803	19,906,127,540
53	National Construction Council	100	Work	30-Jun-13	630,369,000	0	462,017,118	1,092,386,118	1,248,685,572	-156,299,454	2,863,911,647
54	National Council for Technical Education (NACTE)	100	Education & Vocational Training - VOTE 46	30-Jun-13	1,963,850,039	244,427,268	2,746,063,335	4,954,340,642	4,159,068,530	795,272,112	10,947,938,982

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55	National Economic Empowerment Council (NEEC)	100	Ministry of Finance - VOTE 50	30-Jun-13	2,444,799,000	0	199,139,000	2,643,938,000	2,970,229,000	-326,291,000	3,238,312,000
56	National Environment Management Council (NEMC)	100	Vice President's Office- VOTE 31	30-Jun-13	2,501,576,200	0	4,659,087,758	7,160,663,958	6,658,809,150	501,854,808	5,076,054,031
57	National Examination Council of Tanzania	100	Education & Vocational Training - VOTE 46	30-Jun-13	17,930,066,210	0	21,151,800,206	39,081,866,416	36,461,851,566	2,620,014,850	67,479,413,975
58	National Food Reserve Agency	100	Agriculture and Cooperatives- VOTE 43	30-Jun-12	27,895,962,500	0	89,378,067,596	117,274,030,096	112,566,923,212	4,707,106,884	223,076,558,021
59	NATIONAL HOUSING & BUILDING RESEARCH AGENCY	100	Lands, Housing & Human Settlement Development - VOTE 48	30-Jun-13	1,594,330,652	0	1,022,628,294	2,616,958,946	2,738,144,453	-121,185,507	1,288,136,014
60	National Identification Authority	100	Home Affairs	30-Jun-13	0	46,267,268,769	0	46,267,268,769	50,639,621,884	-4,372,353,115	13,135,233,689
61	National Institute for medical Research (NIMRI)	100	HEALTH AND SOCIAL WELFARE - VOTE 52	30-Jun-13	0	9,327,076,593	1,431,565,157	10,758,641,750	11,005,525,551	-246,883,801	26,341,821,153
62	National Institute of Transport	100	Transport	30-Jun-13	3,568,217,220	0	3,390,100,872	6,958,318,092	7,298,687,639	-340,369,547	10,786,281,933
63	National Kiswahili Council of Tanzania	100	Information Culture & Sports - VOTE 96	30-Jun-13	0	546,775,000	102,893,000	649,668,000	724,695,000	-75,027,000	1,692,311,000
64	National Land Use Planning Commission	100	Lands, Housing & Human Settlement Development - VOTE 48	30-Jun-13	1,885,995,066	0	347,699,164	2,233,694,230	2,357,658,777	-123,964,547	1,539,955,801
65	National Museum of Tanzania	100	Natural Resources & Tourism - VOTE 69	30-Jun-13	2,298,363,608	5,920,510	512,442,890	2,816,727,008	3,149,445,797	-332,718,789	9,610,846,689
66	National Sports Council	100	Information Culture & Sports - VOTE 96	30-Jun-13	286,728,338	281,361,257	23,857,542	591,947,137	763,254,138	-171,307,001	259,206,306
67	National Sugar Institute	100	Agriculture and Cooperatives- VOTE 43	30-Jun-13	952,775,000	0	232,715,480	1,185,490,480	1,370,514,420	-185,023,940	4,614,771,258

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68	Nelson Mandela African Institute of Science and Technology (NM-AIST)		Education & Vocational Training - VOTE 46	30-Jun-13	4,639,431,621	2,994,857,511	1,340,546,883	8,974,836,015	9,456,168,682	-481,332,667	3,763,424,221
69	Occupational Safety and Health Authority (OSHA)	100	Labour, Employment & Youth Development - VOTE 60	30-Jun-13	1,161,050,764	0	4,364,836,498	5,525,887,262	4,151,087,006	1,374,800,256	2,966,349,838
70	Ocean Road Cancer Institute	100	HEALTH AND SOCIAL WELFARE - VOTE 52	30-Jun-13	6,332,292,158	272,363,524	378,111,899	6,982,767,581	9,917,002,859	-2,934,235,278	15,125,375,608
71	Open University of Tanzania (OUT)	100	Education & Vocational Training - VOTE 46	30-Jun-13	11,569,968,600	1,683,330,950	9,764,104,293	23,017,403,843	24,110,610,925	-1,093,207,082	10,900,857,160
72	Procurement & Supplies Professionals and Technicians Board	100	Ministry of Finance - VOTE 50	30-Jun-13	947,931,973	0	1,196,528,168	2,144,460,141	2,106,273,288	38,186,853	725,341,936
73	Public Procurement Appeal Authority	100	Ministry of Finance - VOTE 50	30-Jun-13	907,053,500	0	25,318,055	932,371,555	1,487,320,087	-554,948,532	427,387,587
74	Public Procurement Regulatory Authority (PPRA)	100	Ministry of Finance - VOTE 50	30-Jun-13	4,635,215,000	2,016,336,000	1,374,877,000	8,026,428,000	6,495,474,000	1,530,954,000	5,492,654,000
75	Reli Assets Holding Company (RAHCO)	100	Transport	30-Jun-13	0	2,906,642,000.00	7,570,301,000.00	10,476,943,000	13,082,531,000.00	-2,605,588,000	224,582,033,000.00
76	Registration, Insolvency & Trusteeship Agency (RITA)	100	Justice & Constitutional Affairs - VOTE 40	30-Jun-13	1,363,491,782	363,691,400	2,700,467,274	4,427,650,456	19,173,785,667	-14,746,135,211	-4,585,677,883
77	Rufiji Basin Development Authority (RUBADA)	100	Agriculture and Cooperatives - VOTE 43	30-Jun-13	1,390,605,400	0	179,806,310	1,570,411,710	2,052,585,396	-482,173,686	4,456,569,726
78	Rural Energy Agency	100	Energy & Minerals - VOTE 58	30-Jun-13	0	8,832,097,000	0	8,832,097,000	8,832,097,000	0	320,306,611,000
79	Small Industries Development Organization (SIDO)	100	Industries Trade & Marketing - VOTE 44	30-Jun-13	13,361,129,000	0	5,564,067,000	18,925,196,000	18,883,148,000	42,048,000	72,227,097,000
80	Social Security Regulatory Authority	100	Labour, Employment & Youth Development - VOTE 60	30-Jun-13	2,625,082,750	0	290,663,276	2,915,746,026	3,588,066,975	-672,320,949	1,552,030,070
81	Sokoine University of Agriculture (SUA)	100	Education & Vocational Training - VOTE 46	30-Jun-11	30,391,018,731	14,612,780,948	16,374,682,073	61,378,481,752	65,841,418,238	-4,462,936,486	24,717,271,040

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82	State Mining Corporation (STAMICO)	100	Energy & Minerals - VOTE 58	30-Jun-13	1,940,904,667	0	216,554,714	2,157,459,381	3,795,234,592	-1,637,775,211	41,448,680,154
83	Suma JKT Company	100	Defence & National Service - VOTE 57	30-Jun-10	0		1,773,370,612	1,773,370,612	1,491,103,793	282,266,819	3,133,200,523
84	Taasisi ya Sanaa na Utamaduni Bagamoyo	100	Information Culture & Sports - VOTE 96	30-Jun-13	704,124,508	0	150,511,500	854,636,008	2,564,225,564	-1,709,589,556	3,171,191,973
85	Tanzania Airport Authority	100	Transport	30-Jun-11	1,939,864,350	38,310,120,000	31,753,395,020	72,003,379,370	27,584,430,952	44,418,948,418	118,165,551,370
86	Tanzania Atomic Energy Commission	100	Communication Science & Technology - VOTE 68	30-Jun-13	1,536,396,340	130,365,197	2,790,728,711	4,457,490,248	4,221,589,424	235,900,824	4,708,108,907
87	Tanzania Automotive Technology Centre (NYUMBU)	100	Defence & National Service - VOTE 57	30-Jun-13	0	0	5,700,505,000	5,700,505,000	5,319,826,000	380,679,000	10,824,348,000
88	TANZANIA BUILDING AGENCY	100	Ministry of Work	30-Jun-13	2,500,848,001	0	14,923,832,364	17,424,680,365	10,543,925,520	6,880,754,845	137,059,732,034
89	Tanzania Bureau of Standards (TBS)	100	Industries Trade & Marketing - VOTE 44	30-Jun-13	2,699,107,000	0	12,362,159,266	15,061,266,266	13,510,354,931	1,550,911,335	35,380,441,218
90	Tanzania Coffee Board	100	Agriculture and Cooperatives- VOTE 43	30-Jun-13	918,080,000	0	2,801,768,000	3,719,848,000	4,159,104,000	-439,256,000	9,403,383,000
91	Tanzania Commission for Science and Technology	100	Communication Science & Technology - VOTE 68	30-Jun-13	1,708,224,600	832,972,767	6,992,595,308	9,533,792,675	11,013,140,578.00	-1,479,347,903	41,912,323,837
92	Tanzania Commission for Universities (TCU)	100	Education & Vocational Training - VOTE 46	30-Jun-13	1,447,516,486.00	0	3,844,508,582.00	5,292,025,068	5,170,988,089.00	121,036,979	2,865,878,985
93	Tanzania Cotton Board	100	Agriculture, Food Security and Cooperatives- VOTE 43	30-Jun-13	861,939,000.00	0	2,452,721,000.00	3,314,660,000	3,692,295,000.00	-377,635,000	15,832,174,000
94	Tanzania Education Authority	100	Education & Vocational Training - VOTE 46	30-Jun-13	1,979,258,595.00	55,964,800.00	1,025,721,688.00	3,060,945,083	4,770,772,696.00	-1,709,827,613	13,928,377,353
95	Tanzania Employment Services Agency	100	Labour, Employment & Youth Development - VOTE 60	30-Jun-13	1,112,502,900.00	0	50,132,110.00	1,162,635,010	1,288,207,171.00	-125,572,161	44,112,943
96	Tanzania Engineering & Manufacturing Design Organization	100	Industries Trade & Marketing - VOTE 44	30-Jun-13	761,175,700.00	0	279,740,858.00	1,040,916,558	1,214,816,653.00	-173,900,095	12,706,815,701

S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				
97	Tanzania Fisheries Research Institute	100	Livestock Development & Fisheries - VOTE 99	30-Jun-12	3,027,866,420	176,909,230	54,606,042	3,259,381,692	3,396,202,477	-136,820,785	2,010,600,950
98	Tanzania Food and Drugs Authority	100	HEALTH AND SOCIAL WELFARE - VOTE 52	30-Jun-13	3,087,096,757.00	0	12,308,502,067.00	15,395,598,824	14,139,091,022.00	1,256,507,802	10,897,778,502
99	Tanzania Food and Nutrition Centre (TFNC)	100	Agriculture, Food Security and Cooperatives- VOTE 43	30-Jun-13	2,611,480,100.00	0	2,389,689,217.00	5,001,169,317	5,384,070,395.00	-382,901,078	2,612,617,453
100	Tanzania Forestry Research Institute	100	Natural Resources & Tourism - VOTE 69	30-Jun-13	2,679,162,818.00	0	633,822,789.00	3,312,985,607	3,294,363,746.00	18,621,861	5,965,285,370
101	Tanzania Industrial Research & Development Organization (TIRDO)	100	Industries Trade & Marketing - VOTE 44	30-Jun-13	1,100,187,995.00	0	1,095,577,335.00	2,195,765,330	2,437,468,786.00	-241,703,456	127,711,151,705
102	Tanzania Institute of Accountancy	100	Ministry of Finance - VOTE 50	30-Jun-13	2,800,042,924.00	0	11,762,211,968.63	14,562,254,893	13,058,099,344.20	1,504,155,548	12,385,560,333
103	Tanzania Institute of adult Education	100	Education & Vocational Training - VOTE 46	30-Jun-13	3,908,376,082.00	0	2,609,204,891.00	6,517,580,973	6,304,680,810.00	212,900,163	5,760,365,765
104	Tanzania Institute of Education	100	Education & Vocational Training - VOTE 46	30-Jun-13	1,971,724,100	575,468,567	581,543,317	3,128,735,984	3,512,372,874	-383,636,890	33,122,527,080
105	Tanzania Investment Centre (TIC)	100	Prime Minister's Office - VOTE 37	30-Jun-13	1,843,784,190	0	2,960,942,047	4,804,726,237	4,616,557,339	188,168,898	11,689,321,939
106	Tanzania Library Services Board	100	Education & Vocational Training - VOTE 46	30-Jun-13	4,274,850,768.00	0	2,210,178,609.00	6,485,029,377	9,221,381,547.00	-2,736,352,170	34,897,571,418
107	Marine Parks and Reserves Unit	100	Livestock Development & Fisheries - VOTE 99	30-Jun-13	1,306,637,000	0	825,320,000	2,131,957,000	2,955,795,000	-823,838,000	5,466,985,000
108	Tanzania Meteorological Agency	100	Ministry of Transport	30-Jun-13	7,366,935,800.00	614,019,238.00	3,809,096,439.00	11,790,051,477	13,064,323,823.00	-1,274,272,346	14,015,705,219
109	Tanzania Minerals Audit Agency (TMAA)	100	Energy & Minerals - VOTE 58	30-Jun-13	0	0	10,290,634,000	10,290,634,000	10,887,483,000	-596,849,000	2,938,151,000
110	Tanzania National Business Council	100	Prime Minister's Office - VOTE 37	30-Jun-13	0	2,357,953,000	0	2,357,953,000	2,554,417,000	-196,464,000	282,491,000
111	Tanzania National Roads Agency	100	Ministry of Work	30-Jun-13	301,033,627,109	3,353,588,176	10,658,493,581	315,045,708,866	304,387,215,285	10,658,493,581	391,239,919,647
112	Tanzania Official Seed Certification Agency	100	Agriculture, Food Security and Cooperatives- VOTE 43	30-Jun-13	1,769,853,980	0	269,683,932	2,039,537,912	1,749,371,515	290,166,398	2,587,128,083
113	Tanzania Petroleum Development Corporation	100	Energy & Minerals - VOTE 58	30-Jun-13	0	1,975,475,947	63,398,050,552	65,373,526,499	21,370,266,093	44,003,260,406	792,437,105,931



S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				
114	Tanzania Public Service College	100	President's Office- Public Service Management- VOTE 31	30-Jun-13	0	0	16,569,586,194	16,569,586,194	14,857,114,284	1,712,471,910	11,732,739,422
115	Tanzania Pyrethrum Board	100	Agriculture, Food Security and Cooperatives- VOTE 43	30-Jun-13	824,024,600	0	4,379,298	828,403,898	843,531,862	-15,127,964	43,571,456
116	Tanzania Revenue Authority	100	Ministry of Finance- VOTE 50	30-Jun-13	173,883,127,000	9,433,416,350	34,413,796,147	217,730,339,497	192,901,410,778	24,828,928,719	287,472,057,943
117	Tanzania Sisal Board	100	Agriculture, Food Security and Cooperatives- VOTE 43	30-Jun-13	507,631,500	0	261,359,433	768,990,933	1,045,926,438	-276,935,505	710,193,608
118	Tanzania Smallholders Tea Development Agency	100	Agriculture and Cooperatives- VOTE 43	30-Jun-13	1,032,348,200	0	109,416,774	1,141,764,974	1,418,916,953	-277,151,979	1,729,306,129
119	Tanzania Tobacco Board	100	Agriculture, Food Security and Cooperatives- VOTE 43	30-Jun-13	869,248,000	229,376,874	38,281,496	1,136,906,370	1,550,889,533	-413,983,163	726,439,760
120	Tanzania Tourist Board	100	Natura Resources & Tourism - VOTE 69	30-Jun-13	0	0	8,034,212,000	8,034,212,000	9,916,440,000	-1,882,228,000	2,520,173,000
121	Tanzania Tree Seed Agency	100	Agriculture, Food Security and Cooperatives- VOTE 43	30-Jun-13	518,734,210	49,508,352	510,319,723	1,078,562,286	1,035,886,010	42,676,275	1,663,387,704
122	Tanzania Warehouse Licensing Board	100	Work	30-Jun-12	0	0	651,343,000	651,343,000	579,910,000	71,433,000	357,613,000
123	Tanzania Wildlife Research Institute (TAWIRI)	100	Natural Resources & Tourism - VOTE 69	30-Jun-13	1,947,811,000	99,358,000	1,926,586,000	3,973,755,000	4,374,153,000	-400,398,000	3,414,130,000
124	Tea Board of Tanzania	100	Agriculture, Food Security and Cooperatives- VOTE 43	30-Jun-13	592,813,333	0	289,210,481	882,023,814	1,281,644,108	-399,620,294	5,044,159,686
125	Tropical Pesticides Research Institute	100	Agriculture and Cooperatives- VOTE 43	30-Jun-13	3,555,459,000	0	678,226,000	4,233,685,000	4,619,701,000	-386,016,000	6,050,821,000
126	UNESCO National Commission	100	Education & Vocational Training - VOTE 46	30-Jun-11	700,261,936	199,706,799	28,663,000	928,631,735	1,153,336,482	-224,704,747	353,212,211
127	University of Dar es Salaam	100	Education & Vocational Training - VOTE 46	30-Jun-13	59,435,631,000	0	50,148,093,000	109,583,724,000	107,408,979,000	2,174,745,000	136,573,047,000
128	University of Dodoma	100	Education & Vocational Training - VOTE 46	30-Jun-13	20,380,211,775	0	17,829,318,336	38,209,530,111	41,523,847,221	-3,314,317,110	196,135,682,221
129	University of Mzumbe	100	Education & Vocational Training - VOTE 46	30-Jun-13	17,416,633,332	784,535,220	18,152,839,310	36,354,007,862	35,134,179,055	1,219,828,807	66,158,015,590

S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				
130	Weights and Measures Agency	100	Industries Trade & Marketing - VOTE 44	30-Jun-13	2,112,120,780.00	0	12,292,435,632.86	14,404,556,413	11,657,363,136.55	2,747,193,276	14,288,023,775.46
<b>TOTAL</b>					<b>1,125,546,010,836</b>	<b>117,375,135,143</b>	<b>651,629,439,299</b>	<b>1,894,550,585,278</b>	<b>2,853,911,601,627</b>	<b>-959,361,016,348</b>	<b>4,728,823,736,385</b>

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S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				

**NON BUSINESS ORIENTED INSTITUTIONS WHICH DO NOT RECEIVE GOVERNMENT SUBVENTIONS**

S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				
1	Arusha International Conference Centre (AICC).	100	Foreign Affairs - VOTE 34	30-Jun-13	0	0	11,584,862,785.00	11,584,862,785.00	10,713,053,514.00	871,809,271.00	34,944,934,518.00
2	Business Registrations & Licensing Agency (BRELA)	100	Industries and Trade- VOTE 44	30-Jun-10	0	0	2,658,812,906.00	2,658,812,906.00	1,869,205,446.00	789,607,460.00	11,699,363,780.00
3	Consolidated Holdings Corporation	100	Ministry of Finance - VOTE 50	30-Jun-13	0	0	15,126,000,000.00	15,126,000,000.00	7,365,000,000.00	7,761,000,000.00	43,080,000,000.00
4	Contractors Registration Board	100	Ministry of Work	30-Jun-13	0	0	8,895,233,000.00	8,895,233,000.00	7,965,258,000.00	929,975,000.00	10,120,611,000.00
5	Energy & Water Utilities Regulatory Authority (EWURA)	100	Energy & Minerals - VOTE 58	30-Jun-13	0	0	29,196,100,000.00	29,196,100,000.00	20,468,570,000.00	8,727,530,000.00	20,708,550,000.00
6	Medical Store Department (MSD)	100	HEALTH AND SOCIAL WELFARE - VOTE 52	30-Jun-13	0	0	243,730,243,369.00	243,730,243,369.00	243,125,211,750.00	605,031,619.00	294,852,294,157.00
7	National Development Corporation	100	Industries Trade & Marketing - VOTE 44	30-Jun-13	0	0	6,261,639,000.00	6,261,639,000.00	3,253,782,000.00	3,007,857,000.00	135,061,663,000.00
8	National Institute for Productivity	100	Prime Minister's Office - VOTE 37	30-Jun-13	0	0	774,547,266.00	774,547,266.00	1,195,968,662.00	(421,421,396.00)	16,376,607,792.00
9	National Ranching Company Limited (NARCO)	100	Livestock Development & Fisheries - VOTE 99	30-Jun-13	0	0	5,914,159,000.00	5,914,159,000.00	6,841,343,000.00	(927,184,000.00)	154,779,817,000.00
10	Ngorongoro Conservation Area Authority (NCAA)	100	Natura Resources & Tourism - VOTE 69	30-Jun-13	0	0	60,493,557,032.00	60,493,557,032.00	49,867,474,805.00	10,626,082,227.00	45,247,531,001.00
11	Sugar Board of Tanzania	100	Agriculture and Cooperatives- VOTE 43	30-Jun-13	0	0	3,735,012,000.00	3,735,012,000.00	2,666,289,000.00	1,068,723,000.00	29,424,194,000.00
12	SUMATRA	100	Transport	30-Jun-13	0	0	23,048,771,000.00	23,048,771,000.00	20,200,288,000.00	2,848,483,000.00	24,497,113,000.00
13	Tanzania Civil Aviation Authority	100	Transport	30-Jun-13	0	0	32,310,691,000.00	32,310,691,000.00	31,153,462,000.00	1,157,229,000.00	36,240,690,000.00

S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				
14	Tanzania Communication Regulatory Authority	100	Science, Communication & Technology - VOTE	30-Jun-13	0	0	73,622,124,207.00	73,622,124,207.00	61,579,743,911.00	12,042,380,296.00	123,632,908,544.00
15	Tanzania Government Flights Agency	100	Ministry of Transport	30-Jun-13	0	0	16,852,807,466.30	16,852,807,466.30	16,834,605,342.92	18,202,123.38	126,309,055,925.91
16	Tanzania Insurance Regulatory Authority (TIRA)	100	Ministry of Finance - VOTE 50	30-Jun-13	0	0	7,369,317,762.57	7,369,317,762.57	5,527,105,281.01	1,842,212,481.56	13,214,359,604.07
17	Tanzania National Parks (TANAPA)	100	Natura Resources & Tourism - VOTE 69	30-Jun-13	0	0	124,805,920,000.00	124,805,920,000.00	131,212,003,000.00	(6,406,083,000.00)	126,827,524,000.00
18	TEMESA	100	Work	30-Jun-13	0	0	27,586,170,148.69	27,586,170,148.69	26,521,155,879.77	1,065,014,268.92	63,421,220,023.56
19	Unit Trust of Tanzania	100	Ministry of Finance - VOTE 50	30-Jun-13	0		5,964,111,117.00	5,964,111,117.00	5,470,429,455.00	493,681,662.00	33,865,355,400.00
20	VETA	100	Education & Vocational Training - VOTE 46	30-Jun-13	0	231415000	60,279,679,000.00	60,511,094,000.00	60,535,925,000.00	(24,831,000.00)	176,587,502,000.00
	<b>TOTAL</b>				<b>2,112,120,780</b>	<b>3,186,655,412</b>	<b>815,292,411,460</b>	<b>820,591,187,652.42</b>	<b>742,161,868,328</b>	<b>78,429,319,324.17</b>	<b>1,520,891,294,746</b>

S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				

**BUSINESS ORIENTED INSTITUTIONS WHICH THE GOVERNMENT IS MINORITY SHAREHOLDER**

S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				
1	Abood Seed OIL Industries Limited	20	Agriculture and Cooperatives - VOTE 43	31-Dec-12	0	0	42,000,000	42,000,000	28,506,819	13,493,181	3,335,083,375
2	Airtel Tanzania Limited	40	Communication, Science & Technology	31-Dec-13	0	0	462,680,000,000	462,680,000,000	546,391,000,000	-83,711,000,000	714,345,000,000
3	Aluminium Africa Ltd (ALAF)	24	Industries and Trade- VOTE 44	31-Dec-13	0	0	179,071,067,000	179,071,067,000	170,123,217,000	8,947,850,000	133,073,016,000
4	East African Cables (T) Ltd	29	Industries and Trade- VOTE 44	31-Dec-13	0	0	25,221,706,000	25,221,706,000	23,223,153,000	1,998,553,000	46,568,083,000
5	Friendship Textile Company	49	Industries and Trade- VOTE 44	31-Dec-13	0	0	11,439,915,000	11,439,915,000	11,767,432,000	-327,517,000	23,655,413,000
6	Industrial Promotion Services (Tanzania) Limited	18.16	Industries and Trade- VOTE 44	31-Dec-13	0	0	14,521,188,000	14,521,188,000	13,606,757,000	914,431,000	24,447,265,000
7	Inflight Catering Servises Limited	21	Transport	31-Dec-13	0	0	18,257,366,000	18,257,366,000	16,763,586,000	1,493,780,000	10,884,152,000
8	Kariakoo Market	49	Regional Administration & Local Government - VOTE 56	30-Jun-13	0	0	1,594,448,873	1,594,448,873	1,582,216,447	12,232,426	50,770,929,745
9	Keko Pharmaceuticals Limited	40	Industries and Trade- VOTE 44	31-Dec-12	0	0	5,906,950,637	5,906,950,637	6,813,031,966	-906,081,329	9,258,776,658
10	Kilombero Sugar Company	25	Agriculture and Cooperatives - VOTE 43	31-Mar-13	0	0	137,879,369,000	137,879,369,000	128,497,893,000	9,381,476,000	177,242,588,000
11	Mbeya Cement Company Limited	25	Industries Trade & Marketing - VOTE 44	31-Dec-13	0	0	99,341,140,000	99,341,140,000	89,412,233,000	9,928,907,000	80,031,841,000
12	Mbinga Coffee Curing	43	Agriculture and Cooperatives - VOTE 43	30-Jun-13	0	0	1,103,470,396	1,103,470,396	1,355,356,162	-251,885,766	11,939,744,958
13	Mbozi Coffee Curing Company Limited	32	Agriculture and Cooperatives - VOTE 43	30-Jun-13	0	0	1,528,880,550	1,528,880,550	1,371,772,662	157,107,888	9,494,869,155
14	Mwananchi Engineering and Contracting Company Limited	25	Ministry of Work	31-Dec-12	0	0	1,906,396,489	1,906,396,489	1,849,294,707	57,101,782	12,199,360,514
15	Moshi Leather Industries Limited	25	Industries and Trade- VOTE 44	31-Dec-11	0	0	1,807,663,182	1,807,663,182	1,492,236,326	315,426,856	945,594,516

S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				
16	National Bank of Commerce (NBC)	30	Ministry of Finance - VOTE 50	31-Dec-13	0	0	185,348,000,000	185,348,000,000	175,506,000,000	9,842,000,000	1,587,574,000,000
17	New Africa Hotel	23	Natural Resources & Tourism - VOTE 69	30-Jun-13	0	0	9,068,806,000	9,068,806,000	8,859,342,000	209,464,000	26,761,993,000
18	NMB Limited PLC	30	Ministry of Finance - VOTE 50	31-Dec-13	0	0	468,989,000,000	468,989,000,000	335,351,000,000	133,638,000,000	3,287,175,000,000
19	Shirika la Usafiri Dar es Salaam	49	Transport	30-Jun-09	0	0	1,159,936,527	1,159,936,527	1,240,217,804	-80,281,277	1,601,588,980
20	TANALEC Limited	30	Industries and Trade- VOTE 44	31-Dec-13	0	0	17,123,080,000	17,123,080,000	16,514,452,000	608,628,000	28,932,848,000
21	Tanganyika Instant Coffee Company Limited	10	Agriculture and Cooperatives - VOTE 43	30-Apr-13	0	0	5,595,278,670	5,595,278,670	5,594,522,776	755,894	824,496,702
22	Tanganyika Planting Company Ltd (TPC).	25	Agriculture and Cooperatives - VOTE 43	31-Dec-13	0	0	27,794,607,528	27,794,607,528	26,677,124,786	1,117,482,742	152,761,464,734
23	TANSCAN TIMBER COMPANY LTD	49	Natural Resources & Tourism - VOTE 69	31-Mar-13	0	0	19,006,700	19,006,700	22,809,100	-3,802,400	239,800,451
24	Tanzania Development Finance LTD	32.1	Ministry of Finance - VOTE 50	31-Dec-13	0	0	4,999,000,000	4,999,000,000	1,743,000,000	3,256,000,000	26,322,000,000
25	Tanzania National Reinsurance Corporation Limited	1 Golden Share	Ministry of Finance - VOTE 50	31-Dec-13	0	0	60,398,892,592	60,398,892,592	58,161,872,641	2,237,019,951	64,771,452,182
26	Tanzania Pharmaceutical Industries Limited	40	Industries Trade & Marketing - VOTE 44	31-Dec-13	0	0	303,499,691	303,499,691	1,918,419,633	-1,614,919,942	33,219,211,449
27	Tazama Pipelines Limited	33	Transport	31-Mar-11	0	0	65,819,849,184	65,819,849,184	59,245,204,421	6,574,644,763	331,604,832,978
28	TBL	4	Industries and Trade- VOTE 44	31-Mar-13	0	0	904,629,000,000	904,629,000,000	727,501,000,000	177,128,000,000	738,340,000,000
29	TCC	2.5	Industries and Trade- VOTE 44	31-Dec-13	0	0	452,482,000,000	452,482,000,000	369,630,000,000	82,852,000,000	248,749,000,000
30	TOL	9.59	Industries and Trade- VOTE 44	31-Dec-13	0	0	10,975,937,000	10,975,937,000	9,977,442,000	998,495,000	18,276,353,000
31	Williamson Diamond Limited	25	Energy & Minerals - VOTE 58	30-Jun-12	0	0	21,876,172,500	21,876,172,500	0	21,876,172,500	0
	<b>TOTAL</b>						<b>3,198,883,627,519</b>	<b>3,198,883,627,519</b>	<b>2,812,220,093,250</b>	<b>386,663,534,269</b>	<b>7,855,345,758,397</b>

S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				

### BUSINESS ORIENTED INSTITUTIONS OWNED 100% BY GOVERNMENT

S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				
1	Air Tanzania Company Limited	100	Transport	30-Jun-08	0	0	57,077,648,000	57,077,648,000	75,004,304,000	-17,926,656,000	31,452,967,000
2	Bank of Tanzania	100	Ministry of Finance - VOTE 50	30-Jun-13	0	0	366,632,006,000	366,632,006,000	383,386,931,000	-16,754,925,000	10,238,994,992,000
3	Dar es Salaam Water & Sewerage (DAWASCO)	100	Water	30-Jun-13	0	0	25,409,371,000	25,409,371,000	35,406,107,000	-9,996,736,000	14,833,293,000
4	DAWASA	100	Energy & Minerals - VOTE 58	30-Jun-13	3,786,481,000	0	17,574,099,000	21,360,580,000	38,519,964,000	-17,159,384,000	24,913,968,000
5	Gaming Board of Tanzania	100	Ministry of Finance - VOTE 50	30-Jun-13	0	0	5,464,784,130	5,464,784,130	4,526,983,697	937,800,433	4,720,179,904
6	Kilimanjaro Airport Development Company Limited	100	Transport	31-Dec-13	0	0	16,090,060,000	16,090,060,000	15,869,373,000	220,687,000	10,832,615,000
7	Marine Service Company	100	Livestock Development & Fisheries - VOTE 99	30-Jun-13	907,000,000	0	11,668,328,016	12,575,328,016	13,861,110,293	-1,285,782,277	8,694,432,710
8	National Housing Corporation	100	Lands, Housing & Human Settlement Development - VOTE 48	30-Jun-13	0	0	938,763,958,000	938,763,958,000	324,029,977,000	614,733,981,000	3,017,758,048,000
9	National Insurance Corporation (NIC)	100	Ministry of Finance - VOTE 50	31-Dec-12	0	0	36,613,470,000	36,613,470,000	44,308,153,000	-7,694,683,000	136,629,605,000
10	Tanzania Broadcasting Corporation	100	Information Culture & Sports - VOTE 96	30-Jun-12	9,095,995,370	0	11,645,013,578	20,741,008,948	20,850,929,943	-109,920,995	53,958,501,586
11	Tanzania Electric Supply Company Limited (TANESCO)	100	Energy & Minerals - VOTE 58	31-Dec-13	0	0	1,263,834,000	1,263,834,000	1,731,538,000	-467,704,000	3,773,862,000
12	Tanzania Fertilizer Company	100	Agriculture and Cooperatives - VOTE 43	30-Jun-13	0	0	13,824,691,024	13,824,691,024	15,639,709,445	-1,815,018,421	28,371,678,873
13	Tanzania Ports Authority	100	Transport	30-Jun-13	0	0	429,733,234,727	429,733,234,727	318,548,337,255	111,184,897,472	908,829,685,365

S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				
14	Tanzania Posts Corporation	100	Transport	30-Jun-13	0	0	28,206,283,580	28,206,283,580	26,800,627,602	1,405,655,978	152,762,126,734
15	Tanzania Railway Limited	100	Transport	31-Dec-10	18,024,300,000	0	29,313,306,000	47,337,606,000	70,938,779,000	-23,601,173,000	69,605,897,000
16	Tanzania Standards Newspaper	100	Information Culture & Sports - VOTE 96	31-Dec-13	0	0	12,229,749,207	12,229,749,207	12,829,148,076	-599,398,869	15,641,974,930
17	Twiga Bancorp Limited	100	Ministry of Finance - VOTE 50	31-Dec-12	0	0	9,056,040,000	9,056,040,000	18,860,590,000	-9,804,550,000	59,185,578,000
<b>TOTAL</b>					<b>31,813,776,370</b>	<b>0</b>	<b>1,990,398,411,262</b>	<b>2,022,212,187,632</b>	<b>1,421,112,562,311</b>	<b>621,267,090,321</b>	<b>4,469,316,078,102</b>



S/NO	NAME	GOVT SHARES %	MINISTRY AND VOTE	ACC. YEAR	INCOME			TOTAL INCOME	TOTAL EXPENSES	SURPLUS/LOSS	TOTAL ASSETS
					GOVERNMENT SUBVENTION	GRANTS	OWN SOURCE & OTHER INCOME				

**PENSION FUNDS**

					Income from Investment	Members Contributions	Other Income	TOTAL INCOME	Total Expenses	Net Asset	TOTAL ASSET
1	Government Employees Provident Fund (GEPF)	100	Ministry of Finance - VOTE 50	30-Jun-13	23,100,303,000	37,299,756,000	12,950,000	60,413,009,000	16,402,437,000	44,010,572,000	199,289,128,000
2	Local Authorities Pension Fund	100	Regional Administration and Local Government - VOTE 56	30-Jun-13	0	0	200,153,508,000	200,153,508,000	84,926,182,000	115,227,326,000	696,584,846,000
3	National Health Insurance Fund (NHIF)	100	HEALTH AND SOCIAL WELFARE - VOTE 52	30-Jun-13	56,739,237,000	207,502,104,000	2,291,780,000	266,533,121,000	148,221,822,000	118,311,299,000	669,269,799,000
4	National Social Security Fund (NSSF)	100	Labour, Employment & Youth Development - VOTE 60	30-Jun-13	231,061,319,000	476,107,470,000	0	707,168,789,000	437,938,228,000	269,230,561,000	2,469,378,752,000
5	Parastatal Pension Fund (PPF)	100	Ministry of Finance - VOTE 50	31-Dec-13	315,508,347,000	278,575,301,000	2,646,442,000	596,730,090,000	205,864,985,000	390,865,105,000	1,556,500,498,000
6	Public Service Pension Fund (PSPF)	100	Ministry of Finance - VOTE 50	30-Jun-13	204,568,206,000	516,542,678,000	13,465,511,000	734,576,395,000	569,930,399,000	164,645,996,000	1,355,699,100,000
	<b>TOTAL</b>				<b>830,977,412,000</b>	<b>1,516,027,309,000</b>	<b>218,570,191,000</b>	<b>2,565,574,912,000</b>	<b>1,463,284,053,000</b>	<b>1,102,290,859,000</b>	<b>923,122,622,000</b>